

Rhode Island Hotel Tax FY 2021 - FY 2025 Projections
As of 5/26/2020

Municipality	FY 2021 Proposed 1.0 Percent Local Tax	FY 2021 Proposed 25.0 Percent Local Share of State 5.0 Percent Tax	FY 2021 Proposed Subtotal	FY 2022 Projected 1.0 Percent Local Tax	FY 2022 Projected 25.0 Percent Local Share of State 5.0 Percent Tax	FY 2022 Projected Subtotal	FY 2023 Projected 1.0 Percent Local Tax	FY 2023 Projected 25.0 Percent Local Share of State 5.0 Percent Tax	FY 2023 Projected Subtotal	FY 2024 Projected 1.0 Percent Local Tax	FY 2024 Projected 25.0 Percent Local Share of State 5.0 Percent Tax	FY 2024 Projected Subtotal	FY 2025 Projected 1.0 Percent Local Tax	FY 2025 Projected 25.0 Percent Local Share of State 5.0 Percent Tax	FY 2025 Projected Subtotal
Barrington	\$ 1,641	\$ 436	\$ 2,078	\$ 2,586	\$ 687	\$ 3,273	\$ 2,956	\$ 786	\$ 3,742	\$ 3,179	\$ 845	\$ 4,024	\$ 3,388	\$ 901	\$ 4,288
Bristol	18,593	20,069	38,662	29,290	31,616	60,905	33,488	36,147	69,635	36,009	38,868	74,877	38,370	41,417	79,787
Burrillville	49	61	109	76	96	172	87	109	197	94	118	212	100	125	225
Central Falls	136	66	202	214	104	318	244	119	363	263	128	391	280	136	416
Charlestown	26,809	4,303	31,112	42,234	6,779	49,012	48,287	7,750	56,037	51,922	8,334	60,256	55,327	8,880	64,207
Coventry	21,521	28,269	49,789	33,902	44,532	78,435	38,761	50,915	89,677	41,679	54,749	96,428	44,413	58,339	102,751
Cranston	5,039	6,352	11,392	7,939	10,007	17,946	9,077	11,441	20,518	9,760	12,302	22,062	10,400	13,109	23,509
Cumberland	136	130	266	215	204	419	245	234	479	264	251	515	281	268	549
East Greenwich	860	394	1,253	1,354	620	1,974	1,548	709	2,257	1,665	763	2,427	1,774	813	2,586
East Providence	14,452	18,881	33,333	22,766	29,744	52,510	26,030	34,007	60,036	27,989	36,567	64,556	29,825	38,965	68,790
Exeter	8	10	17	12	15	27	14	17	31	15	19	34	16	20	36
Foster	213	279	492	336	440	776	384	503	887	413	541	953	440	576	1,016
Glocester	822	1,077	1,899	1,295	1,696	2,992	1,481	1,939	3,420	1,592	2,085	3,678	1,697	2,222	3,919
Hopkinton	348	363	711	548	572	1,120	627	654	1,281	674	704	1,377	718	750	1,468
Jamestown	17,554	8,276	25,830	27,654	13,037	40,690	31,617	14,905	46,523	33,998	16,028	50,025	36,227	17,079	53,306
Johnston	1,940	2,564	4,504	3,056	4,039	7,095	3,495	4,618	8,112	3,758	4,965	8,723	4,004	5,291	9,295
Lincoln	32,328	43,062	75,389	50,926	67,837	118,763	58,226	77,560	135,785	62,609	83,399	146,008	66,715	88,868	155,583
Little Compton	13,100	2,623	15,723	20,637	4,132	24,768	23,595	4,724	28,318	25,371	5,079	30,450	27,035	5,413	32,447
Middletown	264,010	320,975	584,985	415,902	505,640	921,542	475,514	578,113	1,053,627	511,313	621,637	1,132,950	544,843	662,402	1,207,245
Narragansett	113,538	41,953	155,491	178,860	66,089	244,949	204,496	75,562	280,058	219,891	81,250	301,142	234,311	86,579	320,890
Newport	614,091	727,318	1,341,409	967,393	1,145,762	2,113,156	1,106,050	1,309,985	2,416,035	1,189,319	1,408,607	2,597,926	1,267,311	1,500,979	2,768,290
New Shoreham	240,381	89,547	329,929	378,679	141,066	519,745	432,955	161,285	594,240	465,550	173,427	638,978	496,080	184,800	680,880
North Kingstown	25,033	31,206	56,239	39,434	49,160	88,594	45,087	56,206	101,292	48,481	60,437	108,918	51,660	64,401	116,061
North Providence	475	594	1,069	749	936	1,684	856	1,070	1,926	920	1,150	2,071	981	1,226	2,206
North Smithfield	789	1,041	1,830	1,243	1,640	2,883	1,422	1,875	3,297	1,529	2,016	3,545	1,629	2,148	3,777
Pawtucket	24,435	32,187	56,623	38,494	50,706	89,200	44,011	57,973	101,985	47,325	62,338	109,662	50,428	66,426	116,854
Portsmouth	7,119	4,913	12,032	11,215	7,739	18,955	12,823	8,848	21,671	13,788	9,514	23,303	14,692	10,138	24,831
Providence	575,526	595,206	1,170,732	906,641	937,644	1,844,284	1,036,590	1,072,037	2,108,626	1,114,629	1,152,745	2,267,374	1,187,723	1,228,338	2,416,061
Richmond	3,300	3,634	6,934	5,198	5,725	10,923	5,943	6,545	12,488	6,391	7,038	13,429	6,810	7,499	14,309
Scituate	1,764	2,130	3,894	2,779	3,356	6,135	3,177	3,837	7,014	3,416	4,126	7,542	3,640	4,396	8,036
Smithfield	36,869	48,617	85,485	58,080	76,587	134,667	66,405	87,564	153,969	71,404	94,156	165,560	76,086	100,331	176,417
South Kingstown	54,784	49,682	104,467	86,303	78,266	164,569	98,673	89,484	188,157	106,102	96,220	202,322	113,059	102,530	215,589
Tiverton	5,308	4,483	9,791	8,362	7,062	15,424	9,560	8,075	17,635	10,280	8,683	18,962	10,954	9,252	20,206
Warren	776	358	1,134	1,223	564	1,787	1,398	645	2,043	1,504	693	2,197	1,602	739	2,341
Warwick	292,041	384,816	676,857	460,060	606,210	1,066,270	526,000	693,099	1,219,099	565,600	745,279	1,310,879	602,690	794,152	1,396,842
Westerly	191,217	214,106	405,323	301,230	337,287	638,516	344,405	385,630	730,035	370,333	414,663	784,996	394,619	441,855	836,473
West Greenwich	29,547	38,723	68,270	46,546	61,001	107,547	53,218	69,744	122,962	57,224	74,995	132,219	60,977	79,913	140,890
West Warwick	31,346	41,540	72,886	49,380	65,439	114,819	56,458	74,818	131,276	60,708	80,451	141,159	64,689	85,727	150,416
Woonsocket	14,848	19,634	34,482	23,390	30,930	54,320	26,743	35,364	62,106	28,756	38,026	66,782	30,642	40,520	71,161
Total	\$ 2,682,747	\$ 2,789,876	\$ 5,472,624	\$ 4,226,201	\$ 4,394,964	\$ 8,621,165	\$ 4,831,944	\$ 5,024,896	\$ 9,856,839	\$ 5,195,717	\$ 5,403,195	\$ 10,598,912	\$ 5,536,435	\$ 5,757,519	\$ 11,293,954

Notes : All figures provided include revenues generated from the expansion of the local 1.0 percent hotel tax base to room resellers, hosting platforms, and vacation rentals and the state 5.0 percent hotel tax base to room resellers and hosting platforms.

FY 2021 through FY 2025 estimates are projected using an ARIMA (2,0) model with first and fourth differencing and disposable income and personal consumption expenditures on food services and accommodations as explanatory variables. Actual revenues through March 2020 were used in the forecast.

Source: Office of Revenue Analysis