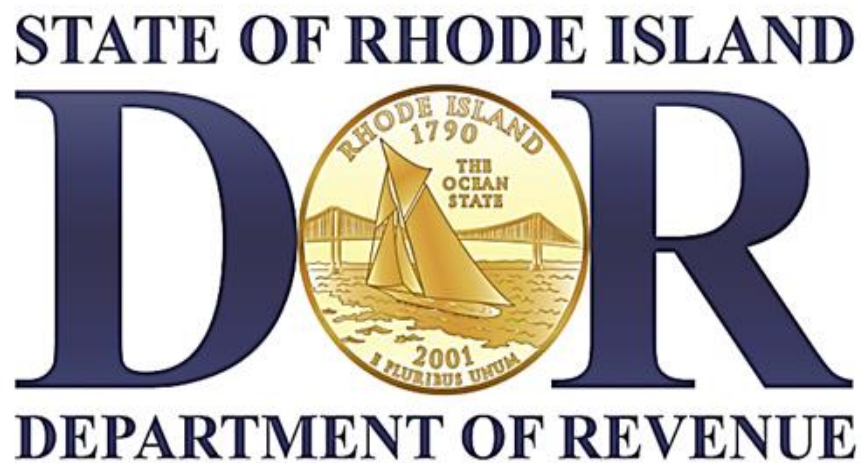


**State Aid
FY 2019 Final Revised and FY 2020 Enacted
State Budget**



Governor Gina M. Raimondo

**Prepared by:
Department of Revenue
Division of Municipal Finance
July 2019**

Municipal Aid

Fiscal Year 2019 Final Revised State Aid to Cities and Towns

City or Town	Payment In Lieu of Tax Exempt Property	Distressed Community Relief Fund	State Library Aid	Motor Vehicle Excise Tax Reimbursement Base Amount	Motor Vehicle Phase Out Reimbursement	Motor Vehicle Excise Tax Total Reimbursement (1)	FY 2019 Total Appropriated State Aid
Barrington	17,514		377,408	221,581	654,552	876,133	1,271,055.05
Bristol	1,335,274		192,571	109,436	451,693	561,128	2,088,974
Burrillville	98,273		173,440	207,065	919,758	1,126,822	1,398,536
Central Falls	895	217,757	26,487	102,184	400,386	502,570	747,710
Charlestown			51,117	44,815	198,744	243,559	294,676
Coventry			232,971	251,244	1,261,782	1,513,027	1,745,997
Cranston	5,403,870	1,233,378	599,627	1,042,441	4,873,529	5,915,970	13,152,845
Cumberland			279,091	253,650	1,181,380	1,435,030	1,714,121
East Greenwich	659,856		131,335	84,112	351,953	436,065	1,227,256
East Providence	244,237		418,643	516,914	1,489,222	2,006,137	2,669,017
Exeter			49,367	93,419	471,116	564,536	613,902.78
Foster			33,624	74,174	365,452	439,626	473,250
Glocester			78,446	104,711	479,433	584,144	662,590
Hopkinton			34,850	72,384	368,018	440,403	475,253
Jamestown			123,716	22,334	82,111	104,445	228,161
Johnston		1,065,944	120,586	437,352	2,172,842	2,610,194	3,796,724
Lincoln			202,908	206,198	703,845	910,043	1,112,951
Little Compton			34,306	13,465	53,463	66,928	101,234
Middletown			145,601	76,147	221,836	297,982	443,583
Narragansett			187,492	61,720	242,013	303,733	491,225
Newport	1,431,152		412,478	80,642	301,792	382,434	2,226,065
New Shoreham			84,344	6,910	45,196	52,106	136,450
North Kingstown	1,762		278,709	192,589	539,103	731,692	1,012,163
North Providence		1,000,937	197,946	393,779	2,269,104	2,662,883	3,861,765
North Smithfield			77,887	183,264	782,624	965,888	1,043,775
Pawtucket	575,928	1,507,940	390,645	821,285	4,329,899	5,151,184	7,625,696
Portsmouth			114,736	94,646	266,445	361,091	475,827
Providence	33,497,659	5,606,831	1,282,046	1,620,464	10,041,466	11,661,930	52,048,466
Richmond			24,913	66,710	300,199	366,909	391,821
Scituate			104,590	71,269	214,633	285,902	390,492
Smithfield	763,295		295,708	267,692	707,094	974,786	2,033,789
South Kingstown	207,011		213,881	142,445	511,156	653,601	1,074,493
Tiverton			122,624	62,598	241,745	304,343	426,967
Warren			56,679	94,349	448,562	542,910	599,589
Warwick	1,687,863		737,667	1,013,712	3,249,466	4,263,178	6,688,708
Westerly	164,915		315,893	220,009	995,209	1,215,218	1,696,026
West Greenwich			36,772	55,996	227,025	283,021	319,793
West Warwick		904,159	160,224	238,429	1,107,180	1,345,609	2,409,992
Woonsocket		847,512	197,081	377,867	2,690,768	3,068,635	4,113,227
Subtotal	\$46,089,504	\$12,384,458	\$8,598,411	\$10,000,000	\$46,211,793	\$56,211,793	\$123,284,166
Motor Vehicle Phase Out Reimbursement - Fire Districts					70,714	70,714	70,714
Statewide Reference Library Resource Grant			701,052				701,052
Grant-In-Aid to Institutional Libraries			62,609				62,609
Library Construction Reimbursement			2,176,470				2,176,470
Total	\$46,089,504	\$12,384,458	\$11,538,542	\$10,000,000	\$46,282,507	\$56,282,507	\$126,295,011

(1) The base motor vehicle distribution is \$10 million. The additional amount of \$46.2 million in FY 2019 due to the implementation of the motor vehicle phase-out is based on the 12/31/17 assessment data. The state's FY 2019 motor vehicle reimbursement corresponds with the FY 2019 local fiscal year for all communities except for East Providence for which it corresponds with their FY 2018. An additional estimated amount of \$70,714 will be provided to all the fire districts in Lincoln. The amount owed to fire districts will be revised once we have received and reviewed final data from the Quinville fire district. Note, due to the relationship of the local fiscal year, this table reflects a one-year delay in the implementation and reimbursement for the Lonsdale and Saylesville fire districts pursuant to RIGL §44-34.1-2(b)(4). Currently only Lincoln's fire districts levy a tax on motor vehicles.

Fiscal Year 2019 Final Revised Pass Through Aid to Cities & Towns

City or Town	Public Service Corporation Tax (1)	Hotel Tax (2) (3)	Meals and Beverage Tax (3)	FY 2019 Total Shared Taxes State Aid	FY 2019 Total Shared & Appropriated Aid
Barrington	205,777	2,975	184,231	392,983	1,664,038
Bristol	282,413	63,193	450,327	795,933	2,884,906
Burrillville	204,641	67	213,853	418,561	1,817,096
Central Falls	244,423	130	142,590	387,143	1,134,853
Charlestown	98,143	69,167	186,738	354,048	648,724
Coventry	441,150	110,264	465,105	1,016,519	2,762,516
Cranston	1,020,830	25,623	1,970,063	3,016,517	16,169,362
Cumberland	432,719	834	538,394	971,947	2,686,068
East Greenwich	165,389	1,149	692,473	859,011	2,086,267
East Providence	596,479	48,439	1,073,291	1,718,210	4,387,227
Exeter	84,777	-	116,146	200,923	814,825
Foster	59,029	654	23,318	83,002	556,252
Glocester	125,379	3,142	75,246	203,767	866,356
Hopkinton	102,396	1,699	53,375	157,470	632,723
Jamestown	68,937	28,190	90,219	187,346	415,508
Johnston	367,606	7,618	707,222	1,082,446	4,879,170
Lincoln	271,180	115,002	809,600	1,195,781	2,308,732
Little Compton	44,099	20,094	64,932	129,125	230,358
Middletown	202,470	1,103,395	808,113	2,113,978	2,557,561
Narragansett	197,800	274,149	695,871	1,167,821	1,659,046
Newport	310,104	2,631,649	2,633,811	5,575,564	7,801,629
New Shoreham	11,170	657,333	375,325	1,043,827	1,180,278
North Kingstown	331,080	115,196	622,641	1,068,916	2,081,079
North Providence	408,082	551	396,018	804,651	4,666,417
North Smithfield	154,320	3,315	301,705	459,340	1,503,115
Pawtucket	901,017	92,605	942,907	1,936,529	9,562,225
Portsmouth	218,991	17,453	279,042	515,486	991,313
Providence	2,257,319	2,282,315	6,229,813	10,769,447	62,817,913
Richmond	96,149	6,783	145,162	248,093	639,915
Scituate	132,283	7,197	67,453	206,933	597,425
Smithfield	272,126	170,688	794,663	1,237,478	3,271,267
South Kingstown	386,853	200,769	909,281	1,496,903	2,571,396
Tiverton	199,352	3,667	252,472	455,491	882,459
Warren	133,129	832	318,633	452,593	1,052,182
Warwick	1,033,439	1,284,365	3,179,613	5,497,416	12,186,124
Westerly	285,934	703,752	928,347	1,918,034	3,614,059
West Greenwich	77,141	126,859	122,126	326,126	645,919
West Warwick	363,946	157,869	390,931	912,745	3,322,737
Woonsocket	520,903	53,543	566,326	1,140,773	5,254,000
Subtotal	\$13,308,972	\$10,392,526	\$28,817,377	\$52,518,874	\$175,803,040
Motor Vehicle Phase Out Reimbursement - Fire Districts					70,714
Statewide Reference Library Resource Grant (Providence)					701,052
Grant-In-Aid to Institutional Libraries					62,609
Library Construction Reimbursement					2,176,470
Total	\$13,308,972	\$10,392,526	\$28,817,377	\$52,518,874	\$178,813,885

(1) Based on actual declarations received in the spring of 2018.

(2) Amount includes 1.0% local tax and 25.0% local share of state 5.0% tax on traditional lodging rentals and the lodging tax initiatives enacted by the General Assembly.

(3) Hotel Tax and Meals & Beverage Tax are estimated and subject to change.

Fiscal Year 2020 Enacted State Aid to Cities and Towns

City or Town	Payment In Lieu of Tax Exempt Property	Distressed Community Relief Fund	State Library Aid	Motor Vehicle Excise Tax Reimbursement Base Amount	Motor Vehicle Phase Out Reimbursement	Motor Vehicle Excise Tax Total Reimbursement ⁽¹⁾	FY 2020 Total Appropriated State Aid
Barrington	16,308		373,393	221,581	1,931,849	2,153,430	2,543,131.24
Bristol	1,502,180		190,040	109,436	773,899	883,335	2,575,555
Burrillville	100,313		169,792	207,065	1,842,863	2,049,928	2,320,033
Central Falls	775	201,648	31,384	102,184	1,024,607	1,126,792	1,360,599
Charlestown			51,294	44,815	291,184	335,999	387,293
Coventry			226,403	251,244	1,828,797	2,080,041	2,306,445
Cranston	5,386,022	2,547,805	608,335	1,042,441	9,593,602	10,636,043	19,178,205
Cumberland			276,601	253,650	1,731,808	1,985,458	2,262,059
East Greenwich	645,955		126,645	84,112	447,797	531,908	1,304,508
East Providence	246,077		411,056	516,914	2,548,861	3,065,776	3,722,908
Exeter			51,067	93,419	659,126	752,546	803,612.94
Foster			32,632	74,174	571,377	645,551	678,183
Glocester			77,756	104,711	694,258	798,968	876,725
Hopkinton			35,868	72,384	518,187	590,572	626,440
Jamestown			104,748	22,334	107,632	129,966	234,714
Johnston		532,972	116,724	437,352	4,172,284	4,609,636	5,259,331
Lincoln			204,936	206,198	888,712	1,094,910	1,299,846
Little Compton			34,958	13,465	68,652	82,117	117,075
Middletown			141,336	76,147	286,917	363,064	504,400
Narragansett			181,959	61,720	312,022	373,742	555,701
Newport	1,590,280		400,306	80,642	395,420	476,062	2,466,647
New Shoreham			89,742	6,910	57,755	64,665	154,407
North Kingstown	1,136		290,338	192,589	721,944	914,533	1,206,006
North Providence		914,169	193,727	393,779	4,275,982	4,669,761	5,777,657
North Smithfield			77,263	183,264	1,393,922	1,577,186	1,654,449
Pawtucket	579,677	1,400,733	406,135	821,285	8,657,534	9,478,819	11,865,364
Portsmouth			113,429	94,646	497,571	592,217	705,646
Providence	33,187,319	5,155,694	1,296,609	1,620,464	19,215,874	20,836,338	60,475,960
Richmond			24,428	66,710	429,787	496,496	520,925
Scituate			103,534	71,269	299,379	370,648	474,182
Smithfield	751,793		297,671	267,692	1,944,282	2,211,973	3,261,437
South Kingstown	208,804		219,988	142,445	643,360	785,804	1,214,597
Tiverton			122,228	62,598	315,015	377,613	499,841
Warren			56,214	94,349	643,775	738,124	794,337
Warwick	1,704,861		754,730	1,013,712	5,711,162	6,724,873	9,184,465
Westerly	168,006		309,803	220,009	1,614,360	1,834,369	2,312,178
West Greenwich			38,140	55,996	346,141	402,137	440,277
West Warwick		859,102	158,885	238,429	1,677,699	1,916,128	2,934,116
Woonsocket		772,334	198,313	377,867	5,038,413	5,416,280	6,386,926
Subtotal	\$46,089,504	\$12,384,458	\$8,598,411	\$10,000,000	\$84,173,809	\$94,173,809	\$161,246,182
Motor Vehicle Phase Out Reimbursement - Fire Districts					\$101,654	101,654	101,654
Statewide Reference Library Resource Grant			701,052				701,052
Grant-In-Aid to Institutional Libraries			62,609				62,609
Library Construction Reimbursement			1,894,514				1,894,514
Total	\$46,089,504	\$12,384,458	\$11,256,586	\$10,000,000	\$84,275,463	\$94,275,463	\$164,006,011

(1) The base motor vehicle distribution is \$10 million. The additional amount of \$84.2 million in FY 2020 due to the implementation of the motor vehicle phase-out is estimated based on the 12/31/17 assessment data and will change once 12/31/18 assessment data is available in the fall of 2019. The state's FY 2020 motor vehicle reimbursement corresponds with the FY 2020 local fiscal year for all communities except for East Providence for which it corresponds with their FY 2019. An additional estimated amount of \$101,654 will be provided to all the fire districts in Lincoln. The amount owed to fire districts will be revised once we have received and reviewed final data. Note, due to the relationship of the local fiscal year, this table reflects a one-year delay in the implementation and reimbursement for the Lonsdale/Saylesville fire district pursuant to RIGL §44-34.1-2(b)(4). Currently only Lincoln's fire districts levy a tax on motor vehicles.

Fiscal Year 2020 Enacted Pass Through Aid to Cities & Towns

City or Town	Public Service Corporation Tax	Hotel Tax (1) (2)	Meals and Beverage Tax (2)	FY 2020 Total Shared Taxes State Aid	FY 2020 Total Shared & Appropriated Aid
Barrington	204,412	2,975	190,758	398,145	2,941,276
Bristol	281,297	64,150	466,280	811,726	3,387,281
Burrillville	206,240	67	221,429	427,735	2,747,769
Central Falls	244,455	130	147,641	392,227	1,752,826
Charlestown	97,833	69,478	193,354	360,665	747,957
Coventry	439,541	112,054	481,581	1,033,175	3,339,620
Cranston	1,020,662	25,981	2,039,852	3,086,495	22,264,700
Cumberland	434,814	834	557,466	993,115	3,255,173
East Greenwich	165,037	1,162	717,004	883,203	2,187,711
East Providence	597,746	49,189	1,111,312	1,758,248	5,481,156
Exeter	85,216	-	120,260	205,476	1,009,089
Foster	59,100	664	24,144	83,908	762,092
Glocester	125,952	3,192	77,911	207,055	1,083,780
Hopkinton	102,244	1,712	55,266	159,222	785,662
Jamestown	69,385	28,314	93,415	191,114	425,828
Johnston	367,521	7,740	732,276	1,107,536	6,366,868
Lincoln	272,625	116,886	838,279	1,227,790	2,527,636
Little Compton	44,379	20,193	67,232	131,804	248,879
Middletown	202,925	1,120,912	836,740	2,160,577	2,664,977
Narragansett	196,636	276,401	720,522	1,193,559	1,749,260
Newport	311,887	2,671,881	2,727,113	5,710,881	8,177,529
New Shoreham	10,461	662,610	388,621	1,061,692	1,216,098
North Kingstown	329,948	117,024	644,697	1,091,670	2,297,676
North Providence	407,678	551	410,047	818,275	6,595,933
North Smithfield	155,042	3,369	312,393	470,804	2,125,253
Pawtucket	904,592	94,076	976,310	1,974,978	13,840,342
Portsmouth	220,104	17,628	288,927	526,659	1,232,305
Providence	2,262,538	2,318,537	6,450,502	11,031,577	71,507,537
Richmond	95,892	6,848	150,304	253,044	773,969
Scituate	132,708	7,311	69,843	209,862	684,044
Smithfield	272,386	173,471	822,814	1,268,670	4,530,107
South Kingstown	387,095	203,608	941,492	1,532,195	2,746,792
Tiverton	200,026	3,667	261,415	465,109	964,950
Warren	132,242	832	329,920	462,993	1,257,331
Warwick	1,023,675	1,305,077	3,292,250	5,621,001	14,805,466
Westerly	285,179	714,619	961,234	1,961,032	4,273,210
West Greenwich	77,111	128,912	126,452	332,475	772,752
West Warwick	361,849	160,444	404,779	927,073	3,861,188
Woonsocket	523,168	54,410	586,388	1,163,966	7,550,892
Subtotal	\$13,311,601	\$10,546,907	\$29,838,224	\$53,696,731	\$214,942,914
Motor Vehicle Phase Out Reimbursement - Fire Districts					101,654
Statewide Reference Library Resource Grant (Providence)					701,052
Grant-In-Aid to Institutional Libraries					62,609
Library Construction Reimbursement					1,894,514
Total	\$13,311,601	\$10,546,907	\$29,838,224	\$53,696,731	\$217,702,743

(1) Amount includes 1.0% local tax and 25.0% local share of state 5.0% tax on traditional lodging rentals and the lodging tax initiatives enacted by the General Assembly.

(2) Hotel Tax and Meals & Beverage Tax are estimated and subject to change.

Changes in Formula Aid - FY 2020 Enacted vs. FY 2019 Final Revised

City or Town	Payment In Lieu of Tax Exempt Property	Distressed Community Relief Fund	State Library Aid	Motor Vehicle Excise Tax Reimbursement Base Amount	Motor Vehicle Phase Out Reimbursement	Motor Vehicle Excise Tax Total Reimbursement ⁽¹⁾	Total Appropriated Difference
Barrington	(1,206)	-	(4,015)	-	1,277,297	1,277,297	1,272,076
Bristol	166,906	-	(2,531)	-	322,207	322,207	486,581
Burrillville	2,040	-	(3,648)	-	923,106	923,106	921,498
Central Falls	(120)	(16,110)	4,897	-	624,222	624,222	612,889
Charlestown	-	-	176	-	92,440	92,440	92,616
Coventry	-	-	(6,567)	-	567,015	567,015	560,447
Cranston	(17,848)	1,314,427	8,708	-	4,720,073	4,720,073	6,025,360
Cumberland	-	-	(2,490)	-	550,428	550,428	547,937
East Greenwich	(13,901)	-	(4,690)	-	95,843	95,843	77,252
East Providence	1,840	-	(7,587)	-	1,059,639	1,059,639	1,053,892
Exeter	-	-	1,700	-	188,010	188,010	189,710
Foster	-	-	(992)	-	205,925	205,925	204,933
Glocester	-	-	(689)	-	214,824	214,824	214,135
Hopkinton	-	-	1,018	-	150,169	150,169	151,187
Jamestown	-	-	(18,968)	-	25,521	25,521	6,553
Johnston	-	(532,972)	(3,862)	-	1,999,442	1,999,442	1,462,607
Lincoln	-	-	2,028	-	184,867	184,867	186,895
Little Compton	-	-	652	-	15,189	15,189	15,841
Middletown	-	-	(4,265)	-	65,082	65,082	60,816
Narragansett	-	-	(5,533)	-	70,009	70,009	64,476
Newport	159,128	-	(12,172)	-	93,628	93,628	240,583
New Shoreham	-	-	5,397	-	12,559	12,559	17,956
North Kingstown	(626)	-	11,629	-	182,841	182,841	193,843
North Providence	-	(86,767)	(4,219)	-	2,006,878	2,006,878	1,915,892
North Smithfield	-	-	(624)	-	611,298	611,298	610,674
Pawtucket	3,749	(107,206)	15,490	-	4,327,635	4,327,635	4,239,668
Portsmouth	-	-	(1,307)	-	231,126	231,126	229,819
Providence	(310,340)	(451,137)	14,562	-	9,174,408	9,174,408	8,427,493
Richmond	-	-	(484)	-	129,588	129,588	129,103
Scituate	-	-	(1,056)	-	84,746	84,746	83,690
Smithfield	(11,502)	-	1,963	-	1,237,188	1,237,188	1,227,648
South Kingstown	1,793	-	6,108	-	132,204	132,204	140,104
Tiverton	-	-	(395)	-	73,270	73,270	72,874
Warren	-	-	(465)	-	195,213	195,213	194,748
Warwick	16,998	-	17,063	-	2,461,696	2,461,696	2,495,757
Westerly	3,091	-	(6,089)	-	619,151	619,151	616,153
West Greenwich	-	-	1,368	-	119,116	119,116	120,484
West Warwick	-	(45,057)	(1,339)	-	570,520	570,520	524,124
Woonsocket	-	(75,177)	1,232	-	2,347,645	2,347,645	2,273,699
Subtotal	\$0	(\$0)	\$0	\$0	\$37,962,016	\$37,962,016	\$37,962,016
Motor Vehicle Phase Out Reimbursement - Fire Districts					30,940	30,940	30,940
Statewide Reference Library Resource Grant			-				-
Grant-In-Aid to Institutional Libraries			-				-
Library Construction Reimbursement			(281,956)				(281,956)
Total	\$0	(\$0)	(\$281,956)	\$0	\$37,992,956	\$37,992,956	\$37,711,000

(1) The base motor vehicle distribution is \$10 million. The additional amount of \$84.2 million in FY 2020 due to the implementation of the motor vehicle phase-out is estimated based on the 12/31/17 assessment data and will change once 12/31/18 assessment data is available in the fall of 2019. The state's FY 2020 motor vehicle reimbursement corresponds with the FY 2020 local fiscal year for all communities except for East Providence for which it corresponds with their FY 2019. An additional estimated amount of \$101,654 will be provided to all the fire districts in Lincoln. The amount owed to fire districts will be revised once we have received and reviewed final data. Note, due to the relationship of the local fiscal year, this table reflects a one-year delay in the implementation and reimbursement for the Lonsdale/Saylesville fire district pursuant to RIGL §44-34.1-2(b)(4). Currently only Lincoln's fire districts levy a tax on motor vehicles.

Changes in Formula Aid - FY 2020 Enacted vs. FY 2019 Final Revised

City or Town	Public Service Corporation Tax	Hotel Tax (1) (2)	Meals and Beverage Tax (2)	Total Pass Through State Aid Difference	Total All State Aid Difference
Barrington	(1,364)	-	6,526	5,162	1,277,238
Bristol	(1,116)	957	15,953	15,794	502,375
Burrillville	1,599	-	7,576	9,175	930,672
Central Falls	33	-	5,051	5,084	617,973
Charlestown	(310)	312	6,615	6,617	99,233
Coventry	(1,609)	1,790	16,476	16,657	577,104
Cranston	(168)	358	69,789	69,978	6,095,339
Cumberland	2,095	-	19,072	21,168	569,105
East Greenwich	(351)	13	24,531	24,192	101,444
East Providence	1,267	750	38,021	40,038	1,093,930
Exeter	439	-	4,114	4,554	194,264
Foster	71	10	826	906	205,839
Glocester	573	50	2,666	3,288	217,424
Hopkinton	(152)	13	1,891	1,751	152,939
Jamestown	448	124	3,196	3,768	10,321
Johnston	(85)	122	25,053	25,090	1,487,697
Lincoln	1,446	1,884	28,680	32,009	218,905
Little Compton	280	99	2,300	2,679	18,520
Middletown	455	17,517	28,627	46,599	107,415
Narragansett	(1,164)	2,252	24,651	25,738	90,214
Newport	1,783	40,232	93,302	135,317	375,900
New Shoreham	(708)	5,277	13,296	17,864	35,821
North Kingstown	(1,132)	1,828	22,057	22,753	216,597
North Providence	(405)	-	14,029	13,624	1,929,516
North Smithfield	722	54	10,688	11,464	622,138
Pawtucket	3,575	1,472	33,402	38,449	4,278,117
Portsmouth	1,113	175	9,885	11,173	240,992
Providence	5,219	36,222	220,689	262,130	8,689,623
Richmond	(257)	65	5,142	4,951	134,054
Scituate	425	115	2,390	2,929	86,619
Smithfield	260	2,782	28,151	31,192	1,258,840
South Kingstown	242	2,839	32,211	35,292	175,396
Tiverton	674	-	8,944	9,617	82,492
Warren	(887)	-	11,287	10,400	205,149
Warwick	(9,764)	20,713	112,637	123,585	2,619,342
Westerly	(755)	10,867	32,886	42,998	659,151
West Greenwich	(29)	2,053	4,326	6,350	126,834
West Warwick	(2,096)	2,575	13,849	14,327	538,451
Woonsocket	2,265	866	20,062	23,193	2,296,892
Subtotal	\$2,629	\$154,381	\$1,020,847	\$1,177,857	\$39,139,873
Motor Vehicle Phase Out Reimbursement - Fire Districts					30,940
Statewide Reference Library Resource Grant (Providence)					-
Grant-In-Aid to Institutional Libraries					-
Library Construction Reimbursement					(281,956)
Total	\$2,629	\$154,381	\$1,020,847	\$1,177,857	\$38,888,857

(1) Amount includes 1.0% local tax and 25.0% local share of state 5.0% tax on traditional lodging rentals and the lodging tax initiatives enacted by the General Assembly.

(2) Hotel Tax and Meals & Beverage Tax are estimated and subject to change.

Education Aid

Data compiled by the Rhode Island Department of Education

	A	B	C	A+ B+C+D=E	F	G	H	E+F+G+H=I	** J	*** K	I+J+K=L
LEA	FY 2019 Formula <small>(excludes group home)</small>	FY 2020 Formula \$ Change	Adjustment for FY 2019 property tax data	FY 2020 Formula Aid	Group Home Aid	High-Cost Special Ed. Categorical	Regional Transportation Categorical	FY 2020 Education Aid	Non-Public Transportation Offset	English Learner Categorical	FY 2020 Total Aid
BARRINGTON	\$5,290,812	\$402,909	\$0	\$5,693,721	\$0	\$86,831	\$0	\$5,780,552	\$89,901	\$2,490	\$5,872,943
BURRILLVILLE	\$12,310,750	\$556,032	\$59,789	\$12,926,571	\$80,022	\$99,609	\$0	\$13,106,202	\$57,537	\$892	\$13,164,631
CENTRAL FALLS	\$40,752,939	\$723,711	\$0	\$41,476,650	\$0	\$54,570	\$0	\$41,531,220	\$42,211	\$425,097	\$41,998,528
CHARIHO	\$76,641	(\$38,321)	\$0	\$38,320	\$0	\$80,119	\$1,722,327	\$1,840,766	\$307,037	\$796	\$2,148,599
CHARLESTOWN	\$1,598,581	(\$55,393)	\$0	\$1,543,188	\$0	\$0	\$0	\$1,543,188	\$0	\$0	\$1,543,188
COVENTRY	\$22,643,353	\$1,567,541	\$121,803	\$24,332,697	\$83,543	\$31,586	\$0	\$24,447,826	\$9,887	\$5,293	\$24,463,006
CRANSTON	\$60,596,918	\$3,722,804	\$0	\$64,319,722	\$37,602	\$358,443	\$0	\$64,715,767	\$767,021	\$141,104	\$65,623,892
CUMBERLAND	\$20,634,323	\$699,016	\$214,114	\$21,547,453	\$0	\$52,066	\$0	\$21,599,519	\$64,197	\$23,118	\$21,686,834
EAST GREENWICH	\$2,950,351	(\$418,821)	\$0	\$2,531,530	\$0	\$127,445	\$0	\$2,658,975	\$65,132	\$640	\$2,724,747
EAST PROVIDENCE	\$34,957,824	\$449,541	\$65,480	\$35,472,845	\$509,554	\$240,520	\$0	\$36,222,919	\$2,056	\$57,735	\$36,282,710
FOSTER	\$1,101,212	\$44,900	\$3,628	\$1,149,740	\$0	\$48,539	\$0	\$1,198,279	\$16,679	\$0	\$1,214,958
FOSTER-GLOC	\$4,576,385	\$86,681	\$13,083	\$4,676,149	\$0	\$58,113	\$533,798	\$5,268,060	\$0	\$0	\$5,268,060
GLOCESTER	\$2,294,441	(\$134,932)	\$4,829	\$2,164,338	\$0	\$89,319	\$0	\$2,253,657	\$18,702	\$0	\$2,272,359
HOPKINTON	\$5,222,822	(\$65,280)	\$12,319	\$5,169,861	\$0	\$0	\$0	\$5,169,861	\$0	\$0	\$5,169,861
JAMESTOWN	\$464,161	(\$38,262)	\$0	\$425,899	\$0	\$40,076	\$0	\$465,975	\$0	\$0	\$465,975
JOHNSTON	\$17,985,420	(\$189,191)	\$97,428	\$17,893,657	\$0	\$154,382	\$0	\$18,048,039	\$210,445	\$30,507	\$18,288,991
LINCOLN	\$12,031,312	\$2,122,861	\$115,567	\$14,269,740	\$89,418	\$53,230	\$0	\$14,412,388	\$0	\$6,432	\$14,418,820
LITTLE COMPTON	\$355,487	\$48,043	\$0	\$403,530	\$0	\$0	\$0	\$403,530	\$0	\$65	\$403,595
MIDDLETOWN	\$7,718,262	(\$185,069)	\$0	\$7,533,193	\$0	\$46,830	\$0	\$7,580,023	\$0	\$12,439	\$7,592,462
NARRAGANSETT	\$2,280,362	(\$62,445)	\$0	\$2,217,917	\$0	\$37,420	\$0	\$2,255,337	\$0	\$498	\$2,255,835
NEW SHOREHAM	\$156,532	(\$26,070)	\$0	\$130,462	\$0	\$1,875	\$0	\$132,337	\$0	\$493	\$132,830
NEWPORT	\$12,234,060	\$143,193	\$0	\$12,377,253	\$145,520	\$4,318	\$0	\$12,527,091	\$0	\$53,888	\$12,580,979
NORTH KINGSTOWN	\$10,044,602	(\$27,428)	\$400,298	\$10,417,472	\$0	\$68,817	\$0	\$10,486,289	\$0	\$6,541	\$10,492,830
NORTH PROVIDENCE	\$22,862,888	(\$36,547)	\$69,666	\$22,896,007	\$148,781	\$162,128	\$0	\$23,206,916	\$145,220	\$30,103	\$23,382,239
NORTH SMITHFIELD	\$6,040,807	(\$368,848)	\$44,340	\$5,716,299	\$100,435	\$54,110	\$0	\$5,870,844	\$10,923	\$2,456	\$5,884,223
PAWTUCKET	\$87,472,187	\$2,094,879	\$56,353	\$89,623,419	\$126,901	\$906,355	\$0	\$90,656,675	\$187,773	\$461,946	\$91,306,394
PORTSMOUTH	\$3,637,712	(\$229,795)	\$20,834	\$3,428,751	\$557,258	\$62,428	\$0	\$4,048,437	\$0	\$463	\$4,048,900
PROVIDENCE	\$250,190,833	\$9,121,236	\$0	\$259,312,069	\$476,104	\$731,507	\$0	\$260,519,680	\$314,329	\$2,984,872	\$263,818,881
RICHMOND	\$4,596,330	\$31,653	\$12,602	\$4,640,585	\$0	\$0	\$0	\$4,640,585	\$0	\$0	\$4,640,585

	A	B	C	A+ B+C+D=E	F	G	H	E+F+G+H=I	** J	*** K	I+J+K=L
LEA	FY 2019 Formula <small>(excludes group home)</small>	FY 2020 Formula \$ Change	Adjustment for FY 2019 property tax data	FY 2020 Formula Aid	Group Home Aid	High-Cost Special Ed. Categorical	Regional Transportation Categorical	FY 2020 Education Aid	Non-Public Transportation Offset	English Learner Categorical	FY 2020 Total Aid
SCITUATE	\$3,238,501	(\$492,376)	\$21,334	\$2,767,459	\$0	\$31,792	\$0	\$2,799,251	\$25,059	\$0	\$2,824,310
SMITHFIELD	\$7,537,638	(\$1,518,839)	\$62,464	\$6,081,263	\$219,137	\$70,005	\$0	\$6,370,405	\$85,863	\$1,263	\$6,457,531
SOUTH KINGSTOWN	\$5,840,706	(\$746,407)	\$8,042	\$5,102,341	\$118,333	\$97,103	\$0	\$5,317,777	\$112,448	\$3,092	\$5,433,317
TIVERTON	\$6,667,683	\$456,679	\$42,408	\$7,166,770	\$0	\$71,478	\$0	\$7,238,248	\$0	\$1,527	\$7,239,775
WARWICK	\$36,725,883	\$1,201,310	\$252,111	\$38,179,304	\$279,648	\$275,420	\$0	\$38,734,372	\$4,249	\$22,495	\$38,761,116
WEST WARWICK	\$26,108,923	\$831,399	\$68,793	\$27,009,115	\$0	\$0	\$0	\$27,009,115	\$64,184	\$20,833	\$27,094,132
WESTERLY	\$8,566,631	(\$16,365)	\$0	\$8,550,266	\$0	\$100,789	\$0	\$8,651,055	\$0	\$5,534	\$8,656,589
WOONSOCKET	\$62,092,562	\$1,514,438	\$0	\$63,607,000	\$44,244	\$61,743	\$0	\$63,712,987	\$12,488	\$255,356	\$63,980,831
BRISTOL-WARREN REGIONAL	\$13,259,906	(\$237,393)	\$24,269	\$13,046,782	\$90,976	\$95,476	\$1,277,288	\$14,510,522	\$302,735	\$8,461	\$14,821,718
<i>BRISTOL</i>	<i>\$5,859,252</i>	<i>(\$177,503)</i>	<i>\$14,406</i>	<i>\$5,696,155</i>							
<i>WARREN</i>	<i>\$7,400,654</i>	<i>(\$59,890)</i>	<i>\$9,863</i>	<i>\$7,350,627</i>							
EXETER-W. GREEN REGIONAL	\$4,728,793	\$309,620	\$0	\$5,038,413	\$125,677	\$42,047	\$1,089,263	\$6,295,400	\$122,608	\$1,473	\$6,419,481
<i>EXETER</i>	<i>\$2,118,267</i>	<i>(\$51,842)</i>	<i>\$0</i>	<i>\$2,066,425</i>							
<i>WEST GREENWICH</i>	<i>\$2,610,526</i>	<i>\$361,462</i>	<i>\$0</i>	<i>\$2,971,988</i>							
Subtotal District Aid	\$827,845,533	\$21,240,664	\$1,791,554	\$850,877,751	\$3,233,153	\$4,496,489	\$4,622,676	\$863,230,069	\$3,038,684	\$4,567,902	\$870,836,655
ACADEMY CAREER EXPL.	\$2,227,727	(\$5,795)	\$0	\$2,221,932	\$0	\$0	\$0	\$2,221,932	\$0	\$9,678	\$2,231,610
ACHIEVEMENT FIRST	\$11,647,816	\$2,858,991	\$0	\$14,506,807	\$0	\$0	\$0	\$14,506,807	\$0	\$80,797	\$14,587,604
BEACON	\$2,848,622	\$190,496	\$2,477	\$3,041,595	\$0	\$0	\$0	\$3,041,595	\$0	\$487	\$3,042,082
BLACKSTONE ACADEMY	\$3,736,546	\$162,199	\$0	\$3,898,745	\$0	\$0	\$0	\$3,898,745	\$0	\$5,204	\$3,903,949
BLACKSTONE VALLEY PREP	\$16,949,496	\$2,661,785	\$39,655	\$19,650,936	\$0	\$0	\$0	\$19,650,936	\$0	\$51,284	\$19,702,220
CHARETTE	\$921,368	\$541,214	\$0	\$1,462,582	\$0	\$0	\$0	\$1,462,582	\$0	\$0	\$1,462,582
COMPASS	\$422,155	\$73,373	\$4,053	\$499,581	\$0	\$0	\$0	\$499,581	\$0	\$0	\$499,581
GREENE SCHOOL	\$1,190,698	\$68,094	\$4,276	\$1,263,068	\$0	\$0	\$0	\$1,263,068	\$0	\$557	\$1,263,625
HIGHLANDER	\$5,808,501	\$404,702	\$0	\$6,213,203	\$0	\$3,511	\$0	\$6,216,714	\$0	\$35,940	\$6,252,654
HOPE ACADEMY	\$1,813,351	\$413,721	\$0	\$2,227,072	\$0	\$0	\$0	\$2,227,072	\$0	\$9,169	\$2,236,241
INTERNATIONAL	\$3,380,912	\$77,987	\$0	\$3,458,899	\$0	\$0	\$0	\$3,458,899	\$0	\$46,607	\$3,505,506
KINGSTON HILL	\$543,753	\$126,119	\$6,470	\$676,342	\$0	\$0	\$0	\$676,342	\$0	\$0	\$676,342
LEARNING COMM	\$6,455,494	\$375,645	\$0	\$6,831,139	\$0	\$0	\$0	\$6,831,139	\$0	\$62,361	\$6,893,500

	A	B	C	A+ B+C+D=E	F	G	H	E+F+G+H=I	** J	*** K	I+J+K=L
LEA	FY 2019 Formula (excludes group home)	FY 2020 Formula \$ Change	Adjustment for FY 2019 property tax data	FY 2020 Formula Aid	Group Home Aid	High-Cost Special Ed. Categorical	Regional Transportation Categorical	FY 2020 Education Aid	Non-Public Transportation Offset	English Learner Categorical	FY 2020 Total Aid
NEW ENG LABORERS	\$1,157,857	\$130,717	\$0	\$1,288,574	\$0	\$0	\$0	\$1,288,574	\$0	\$5,503	\$1,294,077
NOWELL ACADEMY	\$1,720,108	\$44,482	\$0	\$1,764,590	\$0	\$0	\$0	\$1,764,590	\$0	\$12,765	\$1,777,355
NURSES INSTITUTE	\$2,726,258	\$210,381	\$0	\$2,936,639	\$0	\$0	\$0	\$2,936,639	\$0	\$12,203	\$2,948,842
PAUL CUFFEE	\$8,534,952	\$643,008	\$0	\$9,177,960	\$0	\$0	\$0	\$9,177,960	\$0	\$22,922	\$9,200,882
RISE MAYORAL	\$1,879,994	\$526,061	\$0	\$2,406,055	\$0	\$0	\$0	\$2,406,055	\$0	\$2,437	\$2,408,492
SEGUE INSTITUTE	\$2,823,238	\$197,864	\$1,580	\$3,022,682	\$0	\$0	\$0	\$3,022,682	\$0	\$15,043	\$3,037,725
SOUTHSIDE	\$1,301,720	\$331,650	\$0	\$1,633,370	\$0	\$0	\$0	\$1,633,370	\$0	\$5,094	\$1,638,464
TIMES2 ACADEMY	\$7,900,487	\$249,898	\$0	\$8,150,385	\$0	\$0	\$0	\$8,150,385	\$0	\$20,884	\$8,171,269
TRINITY	\$2,255,877	\$128,098	\$0	\$2,383,975	\$0	\$0	\$0	\$2,383,975	\$0	\$6,622	\$2,390,597
VILLAGE GREEN	\$2,246,369	\$75,337	\$0	\$2,321,706	\$0	\$0	\$0	\$2,321,706	\$0	\$7,640	\$2,329,346
Subtotal Charter Aid	\$90,493,299	\$10,486,027	\$58,511	\$101,037,837	\$0	\$3,511	\$0	\$101,041,348	\$0	\$413,197	\$101,454,545
DAVIES C&T	\$13,658,087	\$36,894	\$0	\$13,694,981	\$0	\$0	\$0	\$13,694,981	\$0	\$2,853	\$13,697,834
MET CENTER	\$9,342,007	\$0	\$0	\$9,342,007	\$0	\$0	\$0	\$9,342,007	\$0	\$11,093	\$9,353,100
UCAP	\$1,423,688	\$116,225	\$0	\$1,539,913	\$0	\$0	\$0	\$1,539,913	\$0	\$4,955	\$1,544,868
Total	\$942,762,614	\$31,879,810	\$1,850,065	\$976,492,489	\$3,233,153	\$4,500,000	\$4,622,676	\$988,848,318	\$3,038,684	\$5,000,000	\$996,887,002

* Does not include career and technical, early childhood, or school resource officer funding, which is allocated through a separate process

** State funding for non-public transportation categorical is not paid directly to school districts and instead processed as a credit on the invoice, up to the amount for actual services rendered.

*** The English Learner funds require pre-approval from the department prior to expenditure (RIGL 16-7.2-6(g)). Funding will be released on a reimbursement basis upon receipt of the required approval.

\$879,009,581	\$31,119,206	\$1,850,065	\$911,978,851	\$911,978,851	\$988,848,318
\$40,752,939	\$723,711	\$0	\$41,476,650	\$41,476,650	\$3,038,684
\$13,658,087	\$36,894	\$0	\$13,694,981	\$13,694,981	\$5,000,000
\$9,342,007	\$0	\$0	\$9,342,007	\$9,342,007	
\$942,762,614	\$31,879,811	\$1,850,065	\$976,492,489	\$3,233,153	
aid w/stabiliz			aid w/stabiliz	\$4,500,000	
				\$4,622,676	
				\$0	
	\$729,995			\$988,848,318	\$996,887,002