

# SLFRF Compliance Report - 2690 - P&E Report - 2024

## Report Period : Annual March 2024

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### Recipient Profile

#### Recipient Information

Recipient UEI	CNVHLRJ3JN73
Recipient TIN	056000498
Recipient Legal Entity Name	Scituate, RI
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	195 Danielson Pike
Recipient Address 2	
Recipient Address 3	
Recipient City	N Scituate
Recipient State/Territory	RI
Recipient Zip5	02857
Recipient Zip+4	1906
Recipient Reporting Tier	Tier 5. Metropolitan cities and counties with a population below 250,000 residents that are allocated less than \$10 million in SLFRF funding, and NEUs that are allocated less than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	6/30/2024
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

# Project Overview

## Project Name: DPW Potterville House Roof

Project Identification Number	SLFRF SCIT 005
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$9,650.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$9,650.00
Total Cumulative Expenditures	\$9,650.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Roof replacement at Potterville House; most historic building in town.

## Project Name: DPW Paving Project

Project Identification Number	SLFRF SCIT 010
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$500,000.00
Current Period Expenditures	\$500,000.00
Project Description	Paving various town roads.

## Project Name: DPW Community House Kitchen Project

Project Identification Number	SLFRF SCIT 011
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$32,766.47
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$32,766.47
Total Cumulative Expenditures	\$32,766.47
Current Period Obligations	\$8,522.47
Current Period Expenditures	\$8,522.47
Project Description	Rehab kitchen at the Community House.

**Project Name: Handicap Accessible merry go round**

Project Identification Number	SLFRF SCIT 012
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$20,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Install handicap accessible merry-go-round at Esek Hopkins Park.

**Project Name: Hope Jackson Fire Co. Restoration and Rehab**

Project Identification Number	SLFRF SCIT 014
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$60,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$60,000.00
Total Cumulative Expenditures	\$60,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Rehab and improve former police station, including partitions, roof, a/v, IT for situation room

**Project Name: Tax Collector Safe**

Project Identification Number	SLFRF SCIT 016
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$4,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replace safe in tax collector's office

**Project Name: Town Hall Connector / Vault Project**

Project Identification Number	SLFRF SCIT 017.18
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$85,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$51,275.00
Total Cumulative Expenditures	\$51,275.00
Current Period Obligations	\$51,275.00
Current Period Expenditures	\$51,275.00
Project Description	Architectural services to develop plans to connect the 2nd floor of town hall to records storage area, as well as improving layout of the first floor offices, enlarge vault, lobby space

**Project Name: IT Infrastructure**

Project Identification Number	SLFRF SCIT 018.32
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$45,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$23,100.00
Total Cumulative Expenditures	\$23,100.00
Current Period Obligations	\$19,000.00
Current Period Expenditures	\$19,000.00

Project Description	Improve IT infrastructure at town buildings, IT risk assessment plan; wifi upgrades and IT disaster plan
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### Project Name: Irrigation at Hope Park

Project Identification Number	SLFRF SCIT 024
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$15,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Rehab the irrigation at Hope Park field

### Project Name: DPW Paving Equipment

Project Identification Number	SLFRF SCIT 031
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$135,226.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$135,226.00
Total Cumulative Expenditures	\$135,226.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purchase capital equipment for DPW: paving machine and roller

### Project Name: Human Resource Assistance

Project Identification Number	SLFRF SCIT 033
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$10,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$7,643.00
Total Cumulative Expenditures	\$7,643.00
Current Period Obligations	\$7,643.00
Current Period Expenditures	\$7,643.00
Project Description	Heating assistance and food pantry programs for Scituate Human Resources

**Project Name: Hope Elementary School Fire Protection**

Project Identification Number	SLFRF SCIT 039
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$165,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$165,000.00
Total Cumulative Expenditures	\$165,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Water main to Hope School is being enlarged to provide adequate flow for required fire suppression per the fire marshal. Existing water line was not adequate to allow for fire suppression system. The project scope was to replace portion of water line in North Road, from the intersection of Rte 115 northerly to Hope School.

**Project Name: Grants to non-profits**

Project Identification Number	SLFRF SCIT 040
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide grants to local non-profit organizations

**Project Name: Hope Sewer Feasibility**

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Project Identification Number	SLFRF SCIT 041
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$2,400.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,427.50
Total Cumulative Expenditures	\$1,427.50
Current Period Obligations	\$1,427.50
Current Period Expenditures	\$1,427.50
Project Description	Town Planner to develop scope of work for an RFP to study the feasibility of connecting Hope Sewer

**Project Name: Howland Barn Roof**

Project Identification Number	SLFRF SCIT 043
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$74,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$74,500.00
Total Cumulative Expenditures	\$74,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Roof replacement at Howland Barn

**Project Name: Council Chambers A/V**

Project Identification Number	SLFRF SCIT 065
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$25,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,178.94
Total Cumulative Expenditures	\$5,178.94
Current Period Obligations	\$5,178.94

Current Period Expenditures	\$5,178.94
Project Description	Re-vamp and upgrade audio visual equipment in the Town Council Chambers for town meetings.

### **Project Name: Streetlight Replacement Program**

Project Identification Number	SLFRF SCIT 066
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$125,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replace town streetlights with energy-efficient lights.

### **Project Name: Animal Shelter Ceilings**

Project Identification Number	SLFRF SCIT 067
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$2,204.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,204.00
Total Cumulative Expenditures	\$2,204.00
Current Period Obligations	\$2,204.00
Current Period Expenditures	\$2,204.00
Project Description	Improve ceilings and lighting at the Scituate Animal Shelter

### **Project Name: DPW pavement management system**

Project Identification Number	SLRFR SCIT 009
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$24,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00



Total Cumulative Obligations	\$24,500.00
Total Cumulative Expenditures	\$24,500.00
Current Period Obligations	\$1,225.00
Current Period Expenditures	\$1,225.00
Project Description	BETA pavement management system

### **Project Name: Town Hall Renovation**

Project Identification Number	SLFRF SCIT 17&18A
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Renovate Town Hall building and construct second floor connector.

### **Project Name: HR Consultant**

Project Identification Number	SLFRF SCI 076
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$20,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$19,572.70
Total Cumulative Expenditures	\$19,572.70
Current Period Obligations	\$19,572.70
Current Period Expenditures	\$19,572.70
Project Description	HR Consultant to update employee job descriptions, review human resource manual, policies and procedures.

### **Project Name: Grant Writer**

Project Identification Number	SLFRF SCIT 049
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	
Adopted Budget	\$120,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$45,000.00
Total Cumulative Expenditures	\$45,000.00
Current Period Obligations	\$45,000.00
Current Period Expenditures	\$45,000.00
Project Description	Hire a grant writer consultant for town departments to search and apply for grant opportunities.

### **Project Name: DPW Tractor**

Project Identification Number	SLFRF SCIT 068
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$75,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purchase tractor with attachments for Dept of Public Works / Highway Department.

### **Project Name: DPW Road Planer**

Project Identification Number	SLFRF SCIT 069
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$13,995.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$13,995.00
Total Cumulative Expenditures	\$13,995.00
Current Period Obligations	\$13,995.00
Current Period Expenditures	\$13,995.00
Project Description	Purchase a road planer for Dept of Public Works / Highway Department.

**Project Name: Hope Associates Architect**

Project Identification Number	SLFRF SCIT 071
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$5,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,000.00
Total Cumulative Expenditures	\$5,000.00
Current Period Obligations	\$5,000.00
Current Period Expenditures	\$5,000.00
Project Description	Architect/consultant for Hope Associates to design structural improvements.

**Project Name: Scituate Preservation Society**

Project Identification Number	SLFRF SCIT 072
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$90,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$90,000.00
Total Cumulative Expenditures	\$90,000.00
Current Period Obligations	\$90,000.00
Current Period Expenditures	\$90,000.00
Project Description	Renovate and refurbish 1st floor of the grange

**Project Name: Garden Planters**

Project Identification Number	SLFRF SCIT 073
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,059.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,059.00
Total Cumulative Expenditures	\$1,059.00

Current Period Obligations	\$1,059.00
Current Period Expenditures	\$1,059.00
Project Description	Civic beautification planters for public garden.

**Project Name: Clayville Schoolhouse Revitalization**

Project Identification Number	SLFRF SCIT 075
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$4,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,092.90
Total Cumulative Expenditures	\$2,092.90
Current Period Obligations	\$2,092.90
Current Period Expenditures	\$2,092.90
Project Description	Revitalization of the Clayville Schoolhouse building.

**Project Name: Clayville Schoolhouse Structure**

Project Identification Number	SLFRF SCIT 075a
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$48,000.00
Total Cumulative Expenditures	\$48,000.00
Current Period Obligations	\$48,000.00
Current Period Expenditures	\$48,000.00
Project Description	Renovate Clayville Schoolhouse roof, windows, structure, make weather tight.

**Project Name: Hope Library HVAC**

Project Identification Number	SLFRF SCIT 035
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$115,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	HVAC for Hope Library to replace/upgrade failing system.

### **Project Name: Dog Park**

Project Identification Number	SLFRF SCIT 045
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Construct public dog park.

### **Project Name: Historic Signage**

Project Identification Number	SLFRF SCIT 015
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$62,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Historic signage for significant points in town

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$3,207,270.30
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacements funds are allocated to general government services provided by our jurisdiction, included but not limited to maintenance and repairs to town facilities, repairs to roads and bridges, provision of town services, and to pandemic related expenses that provide for the mitigation of the negative economic impacts of the Covid-19 public health emergency.

## Overview

Total Obligations	\$1,317,190.51
Total Expenditures	\$1,317,190.51
Total Adopted Budget	\$3,191,300.47
Total Number of Projects	32
Total Number of Subawards	0
Total Number of Expenditures	0

Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

## Certification

Authorized Representative Name	Karen Beattie
Authorized Representative Telephone	(401) 647-2547
Authorized Representative Title	Finance Director
Authorized Representative Email	<a href="mailto:kbeattie@scituateri.org">kbeattie@scituateri.org</a>
Submission Date	4/25/2024 11:09 AM