]									
North Providence	_									
Budget to Actual 2	A	В	С	D	E	F	G	н	I	1
Fiscal Year	2022	2023	2024	2024	2024	2024	2025	2026	2027	2028
Levy subject to § 44-5-2					TOTAL STATE OF THE PARTY OF THE					
Motor Vehicle Levy	66,431 3,274	67,215	-				-			<u> </u>
PILOT and Tax Treaties (Included in levy)	3,274	-	-				-	<u> </u>	<u>-</u>	· ·
PILOT and Tax Treaties (excluded from levy)	-				Market of the					
Adjustments to Current Year Levy	110	59			NAMES OF STREET	-			-	
Adjustments to Prior Year's Levy	20	4		AND PARTY OF STREET			·			
Current Year Collection Rate	98.0%	98,1%	0.0%			0.0%	0.0%	0.0%	0.0%	0.0%
•										
	Audited Actual**	Audited Actual**	Budget	Amended Budget	Actual	Projected	Year 2 Forecast	Year 3 Forecast	Year 4 Forecast	Year 5 Forecast
0	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*
Property Tax	69,966	67,191	•			-	-	-	-	
Local Non-Property Tax Revenues Federal Aid	4,129 573	4,903 1,520				-		•	•	-
O State Ald	12,419	1,520	-			-	-	•		
L Other Revenue	1,382	1,607			MATERIAL PROPERTY.	· · ·		<u> </u>		· · · · · · · · · · · · · · · · · · ·
Municipal Education Appropriation	1,302	1,007					-	-	· · · · · · · · · · · · · · · · · · ·	
Total Revenue	88,470	90,830			CONTRACTOR OF THE PARTY.	88,291	-			· · · · · ·
				CANADA CONTRACTOR DE CONTRACTO	100000000000000000000000000000000000000	00,231				
Financing Sources	178	-	-	SHEET STANFORM		276	4		-	
Compensation	19,945	18,849	-	Later State Control					-	
Overtime	2,746	2,798	-	电影队员 医电影性		-				
Health Insurance	4,806	4,219	-	的复数形式的 的现在分	THE REPORT OF THE PARTY OF THE		•		-	-
Other Benefits	2,179	2,069	•	Marie Committee		-				
Pension	6,633	6,892		2.7.8 at 31.5 at 55.				-	-	
OPEB	2,831	3,518			120/10/22	-	-	-	•	-
Operations Municipal Education Appropriation	10,317	13,777	-			-	-			-
Municipal Education Appropriation Municipal Debt Service	32,850	32,850	•	11 11 11 11 11 11 11 11 11 11 11 11 11	and the second	-	-	•		
1 School Debt Service	6,212	- 5,716	-	25.0		<u> </u>	-		<u> </u>	· · · · · · · · · · · · · · · · · · ·
Total Expenditures	88,518	90,689	<u> </u>			88,124			-	•
Total Experiences	00,510	30,083				00,124		-		
Financing Uses	75	12		TE CONTRACTOR	territorio interiore dell'Associa	54	-			
Thinking over	1	12		STATE OF THE PROPERTY OF THE P	AND THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED	34			-	-
Net Change (row 13+14-25-26)	55	129		THE RESIDENCE THE PARTY OF THE		388				
Tree stange from a said to be	331	125		Problem of the second s		380		<u>_</u>	 	
Appropriated Fund Balance	-			MARKET AND LESS		-				
	1		•	STREET, STREET	The Control of the Co			· -	-	<u> </u>
Prior Period Adjustments - MTP Non-audit	-				NEW YORK CANADA STATE	10 (4.5) (17.17.17)				A COUNTY OF STREET
Prior Period Adjustments - Audit	-	-						- F		
					All residents			MA SHARES		
Total Prior Period Fund Balance (Rows 32 to 36)	18,782	18,837								
Non-spendable***	401	471					Politica Contraction			
Restricted***	42	48	2.46							
Committed	4,170	4,153								
G Assigned Unassigned	- 14 222	14 204						and Windows		
7 Enterprise Fund Net Position	14,223	14,294	The Market Company					第44章 动脉		
Enterprise runu Net Position		-	THE STATE OF THE S		用的,你可以你们是我们的。"	A CONTRACTOR OF THE PARTY OF TH	THE RESERVE OF THE PARTY OF THE	1		

*Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial statement general fund and some other funds such as special revenue, enterprise, and debt service. Inclusion and or exclusion of funds is based on Municipal Transparency Portal Implementation Guidance. In general, excluded funds from municipal reporting are fiduciary, capital project, internal service, water, sewer, and storm water. Some Funds may be added or removed from one year to the text.

^{**}The amounts reported in the columns with the headings marked Audited Actual (A,B) are derived from annual audit reports

^{***}Fund balance classifications (rows 32 and 33) may include net position if Enterprise Fund activity is reported prior to FY19.

[^]This Transparency Report is required under RI General Law 45-12-22.2 (d) to be signed and posted to the Municipality's website. Any missing data from any of the columns is due to this information not being currently available, the Municipality/School District falling to report in a prior period, or the information is not applicable.

^^ The data found in this report has been summarized for the purposes of display. The raw data which includes department level information along with visualization tools, definition, as well as a listing of definition and coding changes between years can be found by going to http://www.municipalfinance.ri.gov/ and clicking on Municipal Transparency Portal tab. The Audited Acutal information is derived from the MTP-2 report that can be found in the Annual Supplemental Transparency Report (MTP2) and Combining Schedules of Reportable Government Services with Reconcillation to MTP2, which can be found in the annual audit reports.

^{^^} Report in thousands

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North Providence school district	1									
	-									
Budget to Actual 2		_	c		_	_	_			
	Α	В		D	E .	F	G	Н	1	J
Fiscal Year	2022	2023	2024	2024	2024	2024	2025	2026	2027	2028
Levy subject to § 44-5-2		to the selfery your	MARINE PROPERTY AND	Control of the street of the s		a dispersion for the second	in an 14 per news are			are sa Pulvira e de a
Motor Vehicle Levy									Artist Marie Land	
PILOT and Tax Treatles (included in levy)										
PILOT and Tax Treatles (excluded from levy)										
Adjustments to Current Year Levy										
Adjustments to Prior Year's Levy										
Current Year Collection Rate					enio (delenio)	2 10 10 10 10 10 10 10 10 10 10 10 10 10	SEALS OF BEAUTIFUL SEA		and the second second	
				1				T	1	
	Audited Actual**	Audited Actual**	Budget	Amended Budget	Actual	Projected	Year 2 Forecast	Year 3 Forecast	Year 4 Forecast	Year 5 Forecast
	Pradred Field	Audited Metadi	Duaget	Amenada budget	Accuai	1 iojected	Tear Et dicease	Jean S Torcease	rear 4 rojectast	TEAL ST OLCUSE
	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*
Property Tax	-		•			•	-	-		
Local Non-Property Tax Revenues	456	438		AT MEN TO BE A SECOND			-			
Federal Ald	8,087	11,258							-	
State Ald	27,188	28,298				-		-		
Other Revenue	966	1,034	-			-		-	-	
Municipal Education Appropriation	32,850	32,850		TOTAL CHARGE			•	•		
Total Revenue	69,548	73,878		it to be known		67,415				
Financing Sources	-			E4.2407.27 Te 20.707.1				-		
Timaticing sources				CONTRACTOR OF THE CONTRACTOR O					-	
Compensation	32,973	34,515								1.111
Overtime	51	90		9-30-7030 PAR 20-21-21	ACCOMPANIES OF THE	-	-		-	
Health Insurance	4,770	4,349	-	4 12 2 2 2 3 3 3 7 4			•			
Other Benefits	3,977	4,079	-		ATTENDED AND A STREET	-			-	
Pension	4,840	4,436		IN CONTRACTOR OF THE PARTY OF T	PERSONAL PROPERTY OF THE			-	-	
OPEB	183	936		ALTERNATION		-	-		-	
Operations	19,323	24,057					<u> </u>		<u>.</u>	
Municipal Education Appropriation		•			E. of Shift-like Sc.		-		-	
Municipal Debt Service School Debt Service	-	· · · · · · · · · · · · · · · · · · ·					-			
Total Expenditures	66,117	72,462	-		THE TAXABLE PARTY	68,119	· ·	-	-	
Total Expenditures	00,117	72,462	-			68,119	<u> </u>		·	
Financing Uses	-			* 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					-	
Trinitaling Osco	-			CONTRACTOR CONTRACTOR AND THE SECOND CONTRACTOR OF THE SECOND CONTRACTO		<u> </u>	<u> </u>			
Net Change (row 13+14-25-26)	3,431	1,417	· · · · · · · · · · · · · · · · · · ·	Total Control of Control	12.4	(704)			-	
Appropriated Fund Balance				a it is a hereover		704	· ·	-	-	
Prior Period Adjustments - MTP Non-audit		<u> </u>								
Prior Period Adjustments - Audit			And the second of							
Total Dilanda de Condidado (Donos 2014 201)	6.500	40.000								A DESCRIPTION
Total Prior Period Fund Balance (Rows 32 to 36)	6,589	10,020						7.4		
Non-spendable***	-	-								
Restricted***	154	144								
Committed	7,666	9,095			5 1 5 SAC 5 1					
Assigned	888	897								
Unassigned	(51)	(71)								
Enterprise Fund Net Position	1,363	1,372								

^{*}Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial statement general fund and some other funds such as special revenue, enterprise, and debt service. Inclusion and or exclusion of funds is based on Municipal Transparency Portal Implementation Guidance. In general, excluded funds from municipal reporting are fiduciary, capital project, Internal service, water, sewer, and storm water. Some Funds may be added or removed from one vere to the next.

^{**}The amounts reported in the columns with the headings marked Audited Actual (A,B) are derived from annual audit reports

^{***}Fund balance classifications (rows 32 and 33) may include net position if Enterprise Fund activity is reported prior to FY19.

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^^A^ The data found in this report has been summarized for the purposes of display. The raw data which includes department level information along with visualization tools, definition, as well as a listing of definition and coding changes between years can be found by going to http://www.municipalifinance.ri.gov/ and clicking on Municipal Transparency Portal tab. The Audited Acutal information is derived from the MTP2 perot that can be found in the Annual Supplemental Transparency Report (MTP2) and Combining Schedules of Reportable Government Services with Reconciliation to MTP2, which can be found in the annual audit reports.

^{^^} Report in thousands

All columns on pages 1 and 2, except for A and B, are based on the municipality's or school district's most currently available information at the time of submission and are unaudited; the financial information in these columns are subject to change.

This report may encompasses the following reporting periods:

School Business Manager

- o Adopted Budget Survey (§ 44-35-10 (b)) due within 30 days of final action on budget by Municipality/Regional School District
- o 5 Year Forecast (§ 44-35-10 (c)) due within 30 days of final action on budget by Municipality/Regional School District
- o Budget to Actual (§ 45-12-22.2 (b)) due 25 days after fiscal quarters 2, 3, and 4
- o Municipal Data Report (§ 45-12-22.2 (c)) due prior to finalization of Municipal/Regional School District audit (included in final audit as supplementary information).

Municipal Chief Executive Officer

5-31-2029

Municipal Chief Financial Officer

5-31-2029

Date

5/31/2029

Superintendent of Schools

Date