

Scituate

Fiscal Year	A		B		C		D		E		F		G		H		I		J	
	2018	2019	2018	2019	2020	2020	2020	2020	2020	2020	2020	2020	2021	2021	2022	2022	2023	2023	2024	2024
1a	Levy subject to §46-5-2	29,147	28,092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1b	Motor Vehicle Levy	-	1,691	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	PUDOT and Tax Treaties (Included in Levy)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	PUDOT and Tax Treaties (Excluded from Levy)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Adjustments to Current Year Levy	14	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Adjustments to Prior Year's Levy	(11)	(43)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Current Year Collection Rate	0.0%	97.5%	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
7	Property Tax	29,092	30,235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Local Non-Property Tax Revenues	1,712	1,282	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Federal Aid	130	140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	State Aid	631	742	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Municipal Education Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Total Revenue	31,565	32,399	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Financing Sources	2,623	37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Compensation	3,106	3,256	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Overtime	238	276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Health Insurance	787	711	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Other Benefits	307	378	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Pension	1,066	1,087	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	OPFB	224	211	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Operations	5,090	5,144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Municipal Education Appropriation	19,068	19,266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Municipal Debt Service	789	735	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	School Debt Service	500	566	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Total Expenditures	31,125	31,680	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Financing Uses	2,711	521	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Net Change (low 13x14-25-26)	302	285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Appropriated Fund Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Prior Period Adjustments - MTP Non-audit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Prior Period Adjustments - Audit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Total Prior Period Fund Balance (Rows 32 to 36)	-	5,021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Non-spendable***	700	811	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Restricted***	14	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Committed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35	Assigned	267	289	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Unassigned	4,640	4,791	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	Enterprise Fund Net Position	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\*Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial statement general fund and some other funds such as special revenue, enterprise, and debt service. Inclusion and/or exclusion of funds is based on Municipal Transparency Portal Implementation Guidance. In general, excluded funds from municipal reporting are fiduciary, capital project, internal service, water, sewer, and storm water. Some funds may be added or removed from one year to the next.

\*\*The amounts reported in the columns with the heading marked Audited Actual (A,B) are derived from annual audit reports

\*\*\*Fund balance classifications (rows 32 and 33) may include net position if Enterprise Fund activity is reported prior to FY19.

A4 The Transparency Report is required under RI General Law 45-12-22.2(d) to be signed and posted to the Municipality's website. Any missing data from any of the columns is due to this information not being currently available, the Municipality/School District failing to report in a prior period, or the information is not applicable.

A4.1 The data found in this report has been summarized for the purposes of display. The raw data which includes department level information along with visualization tools, definitions, as well as a listing of definition and coding changes between years can be found by going to <http://www.municipalfinance ri.gov/> and clicking on Municipal Transparency Portal tabs. The Audited Actual information is derived from the MTP2 report that can be found in the Municipality/Regional School District's corresponding Fiscal Year audit report under supplementary information. The details on which funds are included in Total MTPA are provided in the Annual Supplemental Transparency Report (MTP2) and Combining Schedules of Reportable Government Services with Reconciliation to MTP2, which can be found in the annual audit reports.

A4 Report in thousands



Sctuate school district											
Budget to Actual 3											
Fiscal Year	A	B	C	D	E	F	G	H	I	J	
	2018	2019	2020	2020	2020	2020	2021	2022	2023	2024	
1a	Levy subject to § 44.5-2	-	-	-	-	-	-	-	-	-	
1b	Motor Vehicle Levy	-	-	-	-	-	-	-	-	-	
2	PLOT and Tax Treaties (Included in levy)	-	-	-	-	-	-	-	-	-	
3	PLOT and Tax Treaties (Excluded from levy)	-	-	-	-	-	-	-	-	-	
4	Adjustment to Current Year Levy	-	-	-	-	-	-	-	-	-	
5	Adjustment to Prior Year Levy	-	-	-	-	-	-	-	-	-	
6	Current Year Collection Rate	-	-	-	-	-	-	-	-	-	
7	Property Tax	-	-	-	-	-	-	-	-	-	
8	Local Non-Property Tax Revenues	-	-	-	-	-	-	-	-	-	
9	Federal Aid	1,410	1,380	-	-	-	-	-	-	-	
10	State Aid	3,625	3,462	-	-	-	-	-	-	-	
11	Other Revenue	157	275	-	-	-	-	-	-	-	
12	Municipal Education Appropriation	19,068	19,266	-	-	-	-	-	-	-	
13	Total Revenue	24,260	24,383	-	-	23,220	-	-	-	-	
14	Financing Sources	-	-	-	-	-	-	-	-	-	
15	Compensation	13,412	13,661	-	-	-	-	-	-	-	
16	Overtime	31	26	-	-	-	-	-	-	-	
17	Health Insurance	1,598	1,728	-	-	-	-	-	-	-	
18	Other Benefits	790	790	-	-	-	-	-	-	-	
19	Pension	1,607	1,659	-	-	-	-	-	-	-	
20	OP&B	-	-	-	-	-	-	-	-	-	
21	Operations	6,093	6,881	-	-	-	-	-	-	-	
22	Municipal Education Appropriation	-	-	-	-	-	-	-	-	-	
23	Municipal Debt Service	-	-	-	-	-	-	-	-	-	
24	School Debt Service	-	-	-	-	-	-	-	-	-	
25	Total Expenditures	23,292	24,686	-	-	23,499	-	-	-	-	
26	Financing Uses	-	-	-	-	-	-	-	-	-	
27	Net Change (low 13x14,5-26)	968	(903)	-	-	(280)	-	-	-	-	
28	Appropriated Fund Balance	-	-	-	-	280	-	-	-	-	
29	Prior Period Adjustments - MTP Non-audit	-	-	-	-	-	-	-	-	-	
30	Prior Period Adjustments - Audit	-	-	-	-	-	-	-	-	-	
31	Total Prior Period Fund Balance (Rows 32 to 36)	-	5,546	-	-	-	-	-	-	-	
32	Non-spendable***	2,974	2,785	-	-	-	-	-	-	-	
33	Restricted***	1,959	1,845	-	-	-	-	-	-	-	
34	Committed	-	-	-	-	-	-	-	-	-	
35	Assigned	614	614	-	-	-	-	-	-	-	
36	Unassigned	-	-	-	-	-	-	-	-	-	
37	Enterprise Fund Net Position	-	-	-	-	-	-	-	-	-	

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\*\*The amounts reported in the columns with the heading marked Audited Actual (AA) are derived from annual audit reports

\*\*\*Fund balance classifications (rows 32 and 33) may include net position if Enterprise fund activity is reported prior to FY19.

4 This Transparency Report is required under RI General Law 45-12-22.2(d) to be signed and posted to the Municipality's website. Any missing data from any of the columns is due to this information not being currently available, the Municipality/School District failing to report in a prior period, or the information is not applicable.


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All columns on pages 1 and 2, except for A and B, are based on the municipality's or school district's most currently available information at the time of submission and are unaudited; the financial information in these columns are subject to change.

*This report may encompass the following reporting periods:*

- o Adopted Budget Survey (§ 44-35-10 (b)) due within 30 days of final action on budget by Municipality/Regional School District
- o 5 Year Forecast (§ 44-35-10 (c)) due within 30 days of final action on budget by Municipality/Regional School District
- o Budget to Actual (§ 45-12-22.2 (b)) due 25 days after fiscal quarters 2, 3, and 4
- o Municipal Data Report (§ 45-12-22.2 (c)) due prior to finalization of Municipal/Regional School District audit (included in final audit as supplementary information).

  
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Municipal Chief Executive Officer  
Date 5/22/21

  
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Municipal Chief Financial Officer  
Date 5/22/21

  
\_\_\_\_\_  
Superintendent of Schools  
Date 6-3-21

  
\_\_\_\_\_  
School Business Manager  
Date 5/31/21