

FY 2019 ADOPTED BUDGET	
Appropriation (From Prior Year)	\$ 1,198,030
Total General Fund Revenues (Municipal and Schools)	\$ 101,009,240
<hr/>	
Total Available	\$ 102,207,270
Total General Fund Expenditures (Municipal and Schools)	\$ 102,207,270
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Balance	\$ -
<p>If applicable please include any unidentified savings / expenditure reductions incorporated with adopted budget, which must be achieved to maintain a balanced budget.</p> <hr/> <hr/>	

FY 2019 TAX INFORMATION	
LEVIES	
Real Estate - Residential *	\$ 52,206,598.00
Real Estate - Commercial	\$
Tangibles	\$ 1,788,008.00
Motor vehicles	\$ 1,988,520.00
Other (specify)	\$
* Explain any homestead exemption:	
TAX RATES	
Real Estate - Residential *	\$ 23.00 per \$1000
Real Estate - Commercial	\$ 23.00 per \$1000
Tangibles	\$ 23.00 per \$1000
Motor vehicles	\$ 22.88 per \$1000
Other (specify)	\$ per \$1000


The FY 2019 budget was adopted on June 6, 2018

PERSONNEL: (FTE Count) *	Number of Employees	Notes
Municipal	72	
Police	42	includes clerical and dispatch
Fire	36	
Total Personnel Count - General Fund	150	
Non General Fund Positions **	0	
Total Municipal Positions	150	
* Do not include school positions.		
** Not included in approved budget e.g. sewer, water		

This Transparency Report has to be signed and posted to the Municipality/Regional School district website. Additionally, please send signed version back to DMF for posting to the Transparency Portal.


I hereby certify that the information in the within report regarding the municipal departments is accurate and correct.

I hereby certify that the information in the within report regarding the school department is accurate and correct.

 9/5/18
 Municipal Chief Executive Officer Date

 9/4/18
 Superintendent of Schools Date

 8/28/18
 Municipal Chief Financial Officer Date

 8/28/18
 School Business Manager Date

*The state has been tasked with transitioning these reports to the "Transparency Portal" so that they will be searchable by the public. However, this particular report is considered to be in the "old" format, and as such is only available in pdf and will not have searchable data on the Transparency Portal website, www.municipalfinance.ri.gov. Eventually, reports in this format will be phased out and municipalities/school districts will be reporting in what is considered a "new" searchable format. Additionally, financial information presented are as of the close of the particular reporting period and representative of the time of its preparation. Figures are unaudited and not subject to update.

RHODE ISLAND DEPARTMENT OF REVENUE
 DIVISION OF MUNICIPAL FINANCE
 ONE CAPITOL HILL
 PROVIDENCE, RHODE ISLAND 02908-5873

In accordance with Section 44-35-10(b) of the General Laws of Rhode Island, as amended, the following information shall be provided within thirty days of final action:

Name of Municipality	East Greenwich	
Adopted Budget FY 2019		
EXPENDITURES:	\$\$\$	Notes:
1 Education (*)	\$ 38,936,603	
2 Municipal Services (*) (* Provide details below)	\$ 63,270,667	
Education		
3 Salaries	\$ 23,453,619	
4 Employee Benefits	\$ 8,033,632	
5 Purchased Services	\$ 2,237,444	
6 Supplies & Materials	\$ 4,467,034	
7 Capital Outlays	\$ 697,484	
8 Other (Please Attach Detail)	\$ 47,390	dues and fees
1 Total - Education	\$ 38,936,603	
Municipal Services (**)		
9 Salaries (Municipal, Police, Fire)	\$ 10,907,367	
10 Employee Benefits	\$ 5,513,762	
11 Police Protection	\$ 167,500	
12 Libraries	\$ 525,000	
13 Fire Protection	\$ 633,939	
14 Debt Service:		
Municipal	1,691,064	
School	4,159,722	
Debt Service Total	\$ 5,850,786	
15 Public Works	\$ 2,353,820	
16 Other (Please Attach Detail)	\$ 37,318,493	
2 Total - Municipal Services	\$ 63,270,667	

(**) Exclude employee salaries and benefits from department spending.

BENEFITS:		\$\$\$	Notes:
17	Education (*) (Should Match Line Item 4 On Page 1)	\$ 8,033,632	
18	Municipal (*) (Should Match Line Item 10 On Page 1) (* Provide details below)	\$ 5,513,762	
Education			
19	FICA	\$ 604,140	
20	Medical Insurance - (Active)	\$ 3,617,868	
21	Medical Insurance - (Retirees) ***	\$ 50,000	
22	Dental & Vision Insurance - (Active)	\$ 225,222	
23	Dental & Vision Insurance - (Retirees)	\$ -	
24	Life Insurance	\$ 53,160	
25	Pension Contributions ***	\$ 3,283,242	
26	Other (Please Attach Detail)	\$ 200,000	workers comp & tuition reimbsmnt
17	Total - Education: Benefits	\$ 8,033,632	
(Record on lines 4 and 17)			
Municipal			
27	FICA	\$ 841,430	
28	Medical Insurance - (Active)	\$ 1,821,303	
29	Medical Insurance - (Retirees) ***	\$ 657,367	
30	Dental & Vision Insurance - (Active)	\$ 165,909	
31	Dental & Vision Insurance - (Retirees)	\$ -	
32	Life Insurance	\$ 40,000	
33	Pension Contributions* (Total): *** (* Provide details below)	\$ 1,741,557	
	Municipal	249,615	
	Police	733,177	
	Fire	758,765	
34	Other (Please Attach Detail)	\$ 246,196	
18	Total - Municipal: Benefits	\$ 5,513,762	
(Record on lines 10 and 18)			
*** Provide details below			

PENSIONS:			
	ARC as of _____	Budgeted FY 2019	Variance FY 2019
Teachers	\$ 3,124,509	\$ 3,124,509	\$ -
Municipal:			
General	\$ 249,615	\$ 249,615	\$ -
Police	\$ 733,177	\$ 733,177	\$ -
Fire	\$ 758,765	\$ 758,765	\$ -

OPEB:			
	ARC as of _6/30/2017	Budgeted FY 2019	Variance FY 2019
Teachers	\$ 554,071	\$ 50,000	\$ 504,071
Municipal:			
General	\$ 543,734	\$ 105,179	\$ 438,555
Police	\$ 1,251,017	\$ 256,373	\$ 994,644
Fire	\$ 1,451,320	\$ 295,815	\$ 1,155,505
Has the city/town established a trust fund? _____ YES			

REVENUES:	\$\$\$	Notes:
35 Education (*)	\$ 38,936,603	
36 Municipal (*)	\$ 63,270,667	
(*) Provide details below		
Education		
37 Municipal Appropriations	\$ 35,077,942	
38 State Aid:		
General	3,093,206	
Group Home (If Applicable)		
School Construction Aid		
Other (Please Attach Detail)		
State Aid Total	\$ 3,093,206	
39 Federal Aid:		
Impact Aid		
Medicaid	380,425	
Federal Stabilization Funds		
Other (Please Attach Detail)		
Federal Aid Total	\$ 380,425	
40 Other (Please Attach Detail)	\$ 385,030	
35 Total - Education Revenue	\$ 38,936,603	
Municipal		
41 Local Property Taxes	\$ 57,597,619	
42 Local Non-Property Taxes		
43 Federal (Please attach detail)		
44 State Aid:		
MV Excise Tax Reimbursement	380,749	
PILOT	659,856	
Distressed Community Relief Fund		
Library Aid		
Public Service Corporation Tax (Pass-through)	163,835	
Meals & Beverage Tax (Pass-through)	914,251	
State Aid Total	\$ 2,118,691	
45 Other (Please Attach Detail)	\$ 3,554,357	
36 Total - Municipal Revenue	\$ 63,270,667	