	1									
North Providence										
Budget to Actual 3	A	В	c	D	E	F	G	н	1	J
Fiscal Year	2018	2019	2020	2020	2020	2020	2021	2022	2023	2024
evy subject to § 44-5-2	70,743	62,617					-	_	_	
flotor Vehicle Levy	-	6,956			The same of the same of the same			-		
ILOT and Tax Treaties (included in levy)	628	660	<u> </u>				-	-	-	
ILOT and Tax Treaties (excluded from levy)					1. 14. 15. A. 新山原					-
djustments to Current Year Levy	270	235								
djustments to Prior Year's Levy	20	545		Efficiency of the second	1. 1. 1. 1. (电路 电角电影			-	-	
urrent Year Collection Rate	97.2%	98.2%	980.0	recent services	Park a black and	0.0%	[en#]	[PA]	P/M	
	Audited Actual**	Audited Actual**					Year En cast	Year Br cast	Year hast	Year
			Budget	Amended Budget	Actual	Projected				
roperty Tax	Total MTPA* 71,373	Total MTPA* 70,553	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total mirA*	TotalmirA*	Total mer A*	Total mark
ocal Non-Property Tax Revenues	4,004	3,933						├─ ───────────────────────────────────	╫─── <u>;</u> ;;;	└ ──
ederal Aid	4,004	3,933				-		<u> </u>		
tate Aid	4,207	5,362	-					 		
Other Revenue	513	582			The state of the s			$ \bigcirc$ \leftarrow \rightarrow	-	 (€(
Aunicipal Education Appropriation	- 313			Tr.		-	- 7 : 1	7		
otal Revenue	80,098	80,430	<u> </u>	Mark AMETAN		90,691	72	72 :		52
Inancing Sources	530			Sant Carte and Sant Sant Cart						9
The state of the s	330			A committee of the contract of	tal page of 400 hours, and reformable	· ·		$ \bigcirc$ ${\rightarrow}$		
Compensation	17,157	17,864	- 29 .	F-P-MAXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	ESSENTED 1995年1995	-			00 -	
Nertime	3,026	2,853		10年高麗的學術為經濟	和跨級的特別的			٠. ك	<u> </u>	
lealth Insurance	3,705	4,964	-				-	-		
Other Benefits	3,002	3,362		F. P. S.		-				
Pension	1,543	1,607		A 2000 医肾管体系					η Ι	
DPEB	2,512	2,134	-	新的地域 。1988年1月1日	5.763.76374.873.88					
Operations	10,456	11,392		Programme Company	国际公司和区域的	-		-	-	
Municipal Education Appropriation	32,550	32,550	<u> </u>	Residence recognists.	· · · · · · · · · · · · · · · · · · ·				<u> </u>	
Municipal Debt Service		-		park and stocked	1 10.4 人名英格兰斯德		<u> </u>	<u> </u>	<u> </u>	
ichool Debt Service	3,038	3,397				-	-		-	
otal Expenditures	76,989	80,123	<u> </u>	El Tariff El Particiones		89,232	- 2 2 ·	2	7 ·	-7
inancing Uses	-		-	150046880600	1756 SALVAZES W				-	
let Change (row 13+14-25-26)	3,639	307		1. 77. 7. 7. 7. 7. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.	TO THE REAL PROPERTY.	1,459	-	_	-	
Appropriated Fund Balance	-	-	-	K SOME SERVERS		-	-	-	-	
Prior Period Adjustments - MTP Non-audit	-	0						l .		
rior Period Adjustments - Audit	-	-								
otal Prior Period Fund Balance (Rows 32 to 36)	10,135	13,774				111				
Ion-spendable***	628	404	1.16							100
lestricted***	134	145		Marie Control			14 (14 (15 (14 (15 (15 (15 (15 (15 (15 (15 (15 (15 (15			
committed	2,802	2,953					1 4 4 5 6			
Assigned	2,602	2,733	- 1 /4 (1)						and the second	
Inassigned	10,210	10,578	and the second				- 14 4 4 4 5 C			1000
nterprise Fund Net Position	10,210	10,578		Company of the second	Market Market Committee		and the day			

*Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial statement general fund and some other funds such as special revenue, enterprise, and debt service, inclusion and or exclusion and service, water, sewer, and storm water. Some Funds may be added or removed from one year to the next.

^{**}The amounts reported in the columns with the headings marked Audited Actual (A,B) are derived from annual audit reports

^{***}Fund balance classifications (rows 32 and 33) may include net position if Enterprise Fund activity is reported prior to FY19.

A This Transparency Report is required under RI General Law 45-12-22.2 (d) to be signed and posted to the Municipality's website. Any missing data from any of the columns is due to this information not being currently available, the Municipality/School District failing to report in a prior period, or the information is not applicable.

AM The data found in this report has been summarized for the purposes of display. The raw data which includes department level information along with visualization tools, definitions, as well as a listing of definition, as well as a listing of definition. The Audited Acutal information is derived from the MTP2 report that can be found in the Annual Supplemental Transparency Report (MTP2) and Combining Schedules of Reportable Government Services with Reconciliation to MTP2, which can be found in the annual audit reports.

[^] Report in thousands

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North Providence school district										
Budget to Actual 3		В	с	D	E		G	н	1 .	1
Fiscal Year	2018	2019	2020	2020	2020	2020	2021	2022	2023	2024
Levy subject to § 44-5-2		77.5			DESCRIPTION OF STREET			Description and the		
Motor Vehicle Levy							2.01			
PILOT and Tax Treaties (included in levy)				DATE: YES						
PILOT and Tax Treaties (excluded from levy)										
Adjustments to Current Year Levy										
Adjustments to Prior Year's Levy		Starta (* 1755)	The state of the s				Vermitte au	15.100 per 15.000	The same sale	200000
Current Year Collection Rate		ALE SPACE	110	2.44		Last State 1	1.11			
					r					
	Audited Actual**	Audited Actual**	2	Amended Budget	Actual	Projected	Year Last	Yea D cast	Yea cast	Yea Cas
	Total MTPA*	Total MTPA*	ToCA*	Total MTPA*	Total MTPA*	Total MTPA*	To □ A*	To	TOFA*	Tot
Property Tax			·	255 (c) 1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	the first of the second	-			-	
Local Non-Property Tax Revenues	90			No. of the second						
Federal Aid	4,149	3,919	,	King Congress of	1 3 3 3	•				
State Aid	22,598	23,353			10 Sec. 25 (1997) 439					
Other Revenue	128	918	$- \mathbb{Q}[\cdot]$		the second of the seg-		=	$ \bigcirc $		(⊲[_
Municipal Education Appropriation	32,550	32,550		per la companya de la companya della companya della companya de la companya della	and the second second		· ·	7	7.	7
Total Revenue	59,515	60,740			Electric Company	50,458				
Financing Sources	837	-		MC ANT A BURE	ta Philippia de Pallada		<u> </u>	<u> </u>	<u> </u>	
Compensation	30,565	31,362		感染点点点点的 。	10,3600,000	-				
Overtime	93	99				-	Ш			
Health Insurance	4,138	5,319		(49.56 King to 1974)					<u> </u>	
Other Benefits	3,530	3,338		Region in the second			· .			
Pension	3,796	4,341		Machadous Artes of		·			· · · · · · · · · · · · · · · · · · ·	
OPEB	246	341		Brown Start Co. C. C.		-	<u> </u>		· .	
Operations	17,251	16,710		Maria sa sa marana sa						-
Municipal Education Appropriation	-	-		\$600 Feb. (2005) 0.		_			<u> </u>	
Municipal Debt Service			\bigcirc	District Asset Co.						
School Debt Service	46	45		Maria Commence						\vdash
Total Expenditures	59,667	61,555		Bestiefe to City		59,261				
	1	15/200		THE STATE OF THE S		35,202	<u> </u>	<u> </u>		<u> </u>
Financing Uses	23	<u> </u>	<u> </u>	都和 特殊等于15人之中的			<u> </u>	<u> </u>	<u> </u>	4
Net Change (row 13+14-25-26)	662	(815)	_	PROGRAMMENTO SECTION	Kandara Jakasa Sari	1.197				
					V 24 - 1-1/4 (4 - 1-1) (4 - 1-1)					
Appropriated Fund Balance		-		医 医静静性 1000 000 000 000 000 000 000 000 000 0	\$25 kg 26 1 1 1 7 2 kg 2 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	· · · · · · · ·	-	-	-	
Prior Period Adjustments - MTP Non-audit	(10)			THE RESIDENCE OF THE STATE OF				34.5	CONTRACTA SE CA	
Prior Period Adjustments - Audit	-	-								i i i i i i i i i i i i i i i i i i i
Total Prior Period Fund Balance (Rows 32 to 36)	488	1,140								
N			12.14							
Non-spendable***	51	115	The state of the s				Marie St.			
Restricted***	126	188								
Committed	1,032	216	10.70					The second		
Assigned	-	-						The state of		
Unassigned	(68)	(194)				17.0				
Enterprise Fund Net Position	-	-	CONTRACTOR OF THE PARTY OF THE							

*Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial statement general fund and some other funds such as special revenue, enterprise, and debt service. Inclusion and or exclusion of funds is based on Municipal Transparency Portal implementation Guidance. In general, excluded funds from municipal reporting are fiduciary, capital project, internal service, water, sewer, and storm water. Some Funds may be added or removed from one vest to the next.

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^{***}Fund balance classifications (rows 32 and 33) may include net position if Enterprise Fund activity is reported prior to FY19.

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^{^^} Report in thousands

Transparency Report Budget to Actual 3, FY2020 Actual as of 6-30-20 2/23/2021

Important Notes:

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All columns on pages 1 and 2, except for A and B, are based on the municipality's or school district's most currently available information at the time of submission and are unaudited; the financial information in these columns are subject to change.

This report may encompasses the following reporting periods:

School Business Manager

- o Adopted Budget Survey (§ 44-35-10 (b)) due within 30 days of final action on budget by Municipality/Regional School District
- o 5 Year Forecast (§ 44-35-10 (c)) due within 30 days of final action on budget by Municipality/Regional School District
- o Budget to Actual (§ 45-12-22.2 (b)) due 25 days after fiscal quarters 2, 3, and 4
- o Municipal Data Report (§ 45-12-22.2 (c)) due prior to finalization of Municipal/Regional School District audit (included in final audit as supplementary information).

Municipal Chief Executive Officer

Date

1-24-2021

Municipal Chief Executive Officer

Date

1-24-2021

Date

Date

Date

2-24-2021

Date