	,									
North Providence										
									•	
Budget to Actual 1	A	R	С	<b>D</b>		F	_	.,		
Fiscal Year	2017	2018	2019	D 2019	£ 2019	2019	G 2020	Н	1	<u>, , , , , , , , , , , , , , , , , , , </u>
	2017	2016	2019	2019	2019	2019	2020	2021	2022	2023
Levy subject to § 44-5-2	70,078	70,743		62,617	62,617	62,617	·····	<del></del>		
Motor Vehicle Levy	-	- 10,7.0		6,956	6,956	6,956		-	<del></del>	
PILOT and Tax Treaties (Included in levy)	567	628		660	660	660	(A)		<del></del>	
PILOT and Tax Treaties (excluded from levy)	-	-	$-(\Box)$	-	-	-				
Adjustments to Current Year Levy	(152)	270		270	235	235			<u> </u>	
Adjustments to Prior Year's Levy	(80)	20		600	545	545				
Current Year Collection Rate	95.8%	97.2%		94.3%	51,7%	95.4%		<u> </u>		
ı			<del></del>	_		n				
	A 4/4 4 A 164	4 175 . 1 4 4								
•	Audited Actual**	Audited Actual**	Youdget	Amended Budget	Actual	Projected	Year 2 Forecast	Year 5 Forecast	Year Forecast	Year 5 Forecast
	Total MTPA*	Total MTPA*	-J⊑.	7-4-1 147044	T-4-134TD44	W-1-114704*	l -,[└─	I ₋[—	I ₋r∟.	_ [
Property Tax	70,121	71,373	To provide	Total MTPA* 68,957	Total MTPA* 37,618	Total MTPA* 69,448	<u>Tq</u> <del>p.m'A*</del>	To[pmmA*	<u> </u>	To[
Local Non-Property Tax Revenues	3,391	4,004	<del></del>	3,406	2.064	69,448 4,113				
Federal Aid	3,331	7,004		3,400	2,004	4,115	<u> </u>	<del></del>		<del></del>
State Aid	3,121	4,207		5,145	3,779	5,038		<del> </del>		
Other Revenue	464	513	>	372	256	442		- <del> </del>	<b>——</b>	
Municipal Education Appropriation			<u> </u>	-		-	~~		<del></del>	<del></del>
Total Revenue	77,097	80,098	-	77,880	43,717	79,041	-			
			<u> </u>		1.		<u>6</u>	<u> </u>	<u> </u>	<u>@</u>
Financing Sources		530					١			
Compensation Overtime	16,555	17,157		18,032	7,945	16,622		_5_		
Health Insurance	2,586 4,181	3,026		2,288	1,561	3,194				·()
Other Benefits	1,734	3,705 3,002		6,570 3,541	2,278 1,636	4,996 3,358		<del></del>	<u> </u>	·
Pension	2,612	1,543	—- <b>€∕∂</b> )—:	1,502	1,036	1,410	<u>₩,</u>	<del>                                     </del>	<u>₩</u>	<del>├─</del> ଊ⋒─
OPEB	2,481	2,512		250	738	2,026		<del>                                     </del>	— <i>U</i> :	<u> </u>
Operations	10,392	10,456	-	9,549	5,187	11,175			<del></del>	<del></del>
Municipal Education Appropriation	32,550	32,550	_ ·	32,550	16,275	32,550	п .	n ·		
Municipal Debt Service						·				
School Debt Service	1,720	3,038		3,598	2,216	3,597		U	U .	U .
Total Expenditures	74,810	76,989	-	77,880	39,051	78,929				
Financing Uses										
Financing Oses	•			•		-	)		9	<u> </u>
Net Change (row 13+14-25-26)	2,287	3,639			CONTROL CONTRO			<del></del>	<del></del>	<del></del> _
14ct Clarige (10w 13+14-23-20)	2,287	5,639		<u>:</u> _		112		<u> </u>	<del></del>	<del></del>
Appropriated Fund Balance										
table a branch and parame	<del></del>		-				<u> </u>	<u> </u>	<del> </del>	
Prior Period Adjustments - MTP Non-audit	-	-	nii kanaksii kalkare ee ka	45 (A 54 E 57 E 54 E 57 E 57 E 57 E	Charles on the Charles on the	5.42 57 57 58 58 58 58 54 54 54 54 54 54 54 54 54 54 54 54 54	Carpor Carpor Standard	Linki (1. niposko prago ša 181	rolf (standard) and the same common	a Clabali Samera, Clabali da Paris
Prior Period Adjustments - Audit	-									
Total Prior Period Fund Balance (Rows 32 to 36)	7,848	10,135	Single State of the Control of the C							1951 Section
Non-spendable***	914	628								
Restricted***		134								
Committed Assigned	2,894	2,802	SPECIAL CARE CAR		e agripa in Amberto				Patanara ataw	
Unassigned Unassigned	6,327	- 10.210								
Enterprise Fund Net Position	6,327	10,210								
Enterprise Fully Net Publish	-	-	60.46800.8660000000000000000000000000000			A.S. G.	. 11 TO X 6. 61, 15 5 7 1	等等已在4世代。1954年代战争	************************************	29%的心态是多级地域的影响

\*Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial statement general fund and some other funds such as special revenue, enterprise, and debt service. Inclusion and or exclusion of funds is based on Municipal Transparency Portal Implementation Guidance. In general, excluded funds from municipal reporting are fiduciary, capital project, internal service, water, sewer, and storm water. Some Funds may be added or removed from one year to the next.

<sup>\*\*</sup>The amounts reported in the columns with the headings marked Audited Actual (A,B) are derived from annual audit reports

<sup>\*\*\*</sup>Fund balance classifications (rows 32 and 33) may include net position if Enterprise Fund activity is reported prior to FY19.

A This Transparency Report is required under RI General Law 45-12-22.2 (d) to be signed and posted to the Municipality's website. Any missing data from any of the columns is due to this information not being currently available, the Municipality/School District falling to report in a prior period, or the Information is not applicable.

And The data found in this report has been summarized for the purposes of display. The raw data which includes department level information along with visualization tools, definitions, as well as a listing of definition and coding changes between years can be found by going to http://www.municipalfinance.ri.gov/ and clicking on Municipal Transparency Portal tab. The Audited Acutal information is derived from the MTP-2 report that can be found in the Municipality/Regional School District's corresponding fiscal year audit report under supplementary information. The details on which Funds are included in Total MTPA are provided in the Annual Supplemental Transparency Report (MTP2) and Combining Schedules of Reportable Government Services with Reconciliation to MTP2, which can be found in the annual audit reports.

<sup>^^</sup> Report in thousands

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North Providence school district										
Budget to Actual 1	ΑΑ	В	С	D	E	F	G	н	1	J
Fiscat Year	2017	2018	2019	2019	2019	2019	2020	2021	2022	2023
1a Levy subject to § 44-5-2	Charles Senior Association and the	t Triber Charles and a special con-	No favor of Person Reserve	COLUMN AND AND ADDRESS.	antical court to a collination	- District Control of the State	APPEL PROPERTY AND APPEARANCE.	a del controlerate del controlera del controlera del controlera del controlera del controlera del controlera d	n et de kom en delasteratures	90000 1202 N. STRANDAL AREA.
1b Motor Vehicle Levy										
2 PILOT and Tax Treaties (Included in levy)			$-\Box$							
3 PILOT and Tax Treaties (excluded from levy)			. · ·	As St. St.						
4 Adjustments to Current Year Levy			No. 18 of Land							Commence of the second
5 Adjustments to Prior Year's Levy			[U]				្រហ្វៈៈ	ហ	ហ្វ	្រហ
6 Current Year Collection Rate		Comment of the Commen				的特殊的				
	<u> </u>		<u> </u>				<del>├</del> ───		<b>─</b> ──	<u> </u>
	Audited Actual**	Audited Actual**	Sudget	Amended Budget	Actual	Projected	Year & Forecast	Year-s Forecast	Year Forecast	Year-5 Forecast
	Addited Actual	Abulted Actual	Duager C	Amended Budget	Actual	Ртојестеа	Teal-IZ Forecast	Year-s Forecast	Year4 Forecast	Year-5 Forecast
	Total MTPA*	Total MTPA*	To printrA*	Total MTPA*	Total MTPA*	Total MTPA*	TaA*		To provide*	To
7 Property Tax		-		-			U		<del></del>	
8 Local Non-Property Tax Revenues	53	90		80	40	80				
9 Federal Aid	3,421	4,149		3,495	718	3,895			·	
10 State Aid	21,733	22,598		22,892	10,758	22,892				
11 Other Revenue 12 Municipal Education Appropriation	589 32,550	128 32,550	<u></u> ≥	44	17	. 44	<b>├</b> ─≫⋰		<b>─</b>	
13 Total Revenue	58,346	32,550 59,515		32,550 59,061	16,275 27,809	32,550 59,461				<u> </u>
Total Research	30,340	39,313		. 35,001	27,803	39,461	~~		~~	
14 Financing Sources		837	<u> </u>				<u>60</u>	<u> </u>	<u> </u>	<u> </u>
15 Compensation	30,151	30,565		31,226	3,682	31,226				
16 Overtime	101	93		78	54	78			<del></del>	<del></del>
17 Health Insurance	4,972	4,138		5,214	1,162	5,214		<u> </u>		)
18 Other Benefits	3,549	3,530		3,525	786	3,525	(A)	₩.	$-\varnothing$	₩ <u></u>
19 Pension 20 OPEB	3,796	3,796 246		4,085	910	4,085	<u> </u>			<u> </u>
21 Operations	15,811	17,251	<del>-</del>	241 13,676	54 4,753	241 13,676	•	<u> </u>		<u>-</u>
22 Municipal Education Appropriation	- 15,811			13,076	4,/53	13,676	<u> </u>		•	· · ·
23 Municipal Debt Service	-			-					-	┝═╌╟
24 School Debt Service	46	46				-	<del>                                     </del>		<del></del>	
25 Total Expenditures	58,426	59,667		58,045	11,400	58,045				
26 Financing Uses	-	23			·		<u> </u>			<u> </u>
27 Net Change (row 13+14-25-26)	(80)	662	<del></del>	1,017	B. 189 (2009) [1] (2009) 2009 (2009)	4 447		<del></del>	<del></del>	H
- Inc. minube how round-ro.vol	(80)	662	<del></del>	1,017	Programme and the state of	1,417	<del>- /_</del> -	<del>                                     </del>	<del></del>	<del>- /4</del>
28 Appropriated Fund Balance	-	-			DATE OF THE STATE OF		<del></del>	<b>├</b> ──		-
				· · · · · · · · · · · · · · · · · · ·	* 10 10 10 10 10 10 10 10 10 10 10 10 10		† <u>-</u>	<u> </u>	· · · · · ·	
29 Prior Period Adjustments - MTP Non-audit	(44)	(10)			Kirk Aleksania	1000 - 11 11 11 11 11 11 11 11 11 11 11 11 1	是不是这个好比较的激光度	et descriptions		Alaman and American
30 Prior Period Adjustments - Audit	i	-								
24 Tatal Balay Baylad Fund Balance (Bayla 22 1 - 22)			3.2 (29.5)				BALL STATE			
31 Total Prior Period Fund Balance (Rows 32 to 36)	-	488								
32 Non-spendable***	-	51							Webster Service	
33 Restricted***	54	126								
34 Committed		1,032								
35 Assigned	- 1									
36 Unassigned	435	(68)								
37 Enterprise Fund Net Position					AMARIAN EN ANTONE		Profession Sca			

\*Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial statement general fund and some other funds such as special revenue, enterprise, and debt service. Inclusion and or exclusion of funds is based on Municipal Transparency Portal Implementation Guidance. In general, excluded funds from municipal reporting are fiduciary, capital project, internal service, water, sewer, and storm water. Some Funds may be added or removed from one vest to the next.

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<sup>\*\*\*</sup>Fund balance classifications (rows 32 and 33) may include net position if Enterprise Fund activity is reported prior to FY19.

<sup>^</sup> This Transparency Report is required under RI General Law 45-12-22.2 (d) to be signed and posted to the Municipality's website. Any missing data from any of the columns is due to this information not being currently available, the Municipality/School District failing to report in a prior period, or the information is not applicable.

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<sup>^^</sup> Report in thousands

All columns on pages 1 and 2, except for A and B, are based on the municipality's or school district's most currently available information at the time of submission and are unaudited; the financial information in these columns are subject to change.

This report may encompasses the following reporting periods:

- o Adopted Budget Survey (§ 44-35-10 (b)) due within 30 days of final action on budget by Municipality/Regional School District
- o 5 Year Forecast (§ 44-35-10 (c)) due within 30 days of final action on budget by Municipality/Regional School District
- o Budget to Actual (§ 45-12-22.2 (b)) due 25 days after fiscal quarters 2, 3, and 4
- o Municipal Data Report (§ 45-12-22.2 (c)) due priør to finalization of Municipal/Regional School District audit (included in final audit as supplementary information).

o Municipal Data Report (§ 43-12-22.2 (c)) due prior to finalization of Municipal/Regional School District audit (inc	luded in final audit as supplementary information).
CMM	4-9-19
Municipal Chief Executive Officer	Date
Municipal Chief Financial Officer	4-9-19 Date
Superintendent of Schools	418/19 Date
Ronald Gensalves	4/8/19
School Business Manager	Date