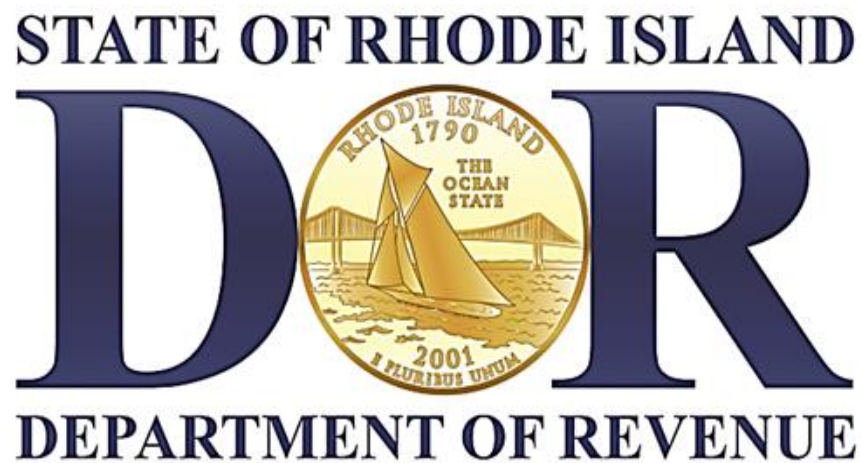


**State Aid
FY 2023 Revised and FY 2024 Proposed
State Budget**



Governor Daniel J. McKee

**Prepared by:
Department of Revenue
Division of Municipal Finance
January 2023**

Fiscal Year 2023 Revised State Aid to Cities and Towns

City or Town	Payment In Lieu of Tax Exempt Property	Distressed Community Relief Fund	State Library Aid ⁽²⁾	Motor Vehicle Excise Tax Reimbursement Base Amount	Motor Vehicle Phase Out Reimbursement ⁽¹⁾	Motor Vehicle Excise Tax Total Reimbursement ⁽¹⁾	Total Appropriated State Aid
Barrington	18,133		327,745	221,581	5,673,241	5,894,822	6,240,700
Bristol	1,408,285		220,836	109,436	2,796,382	2,905,818	4,534,939
Burrillville	105,242		202,102	207,065	4,846,868	5,053,933	5,361,277
Central Falls		235,462	36,645	102,184	1,975,790	2,077,974	2,350,082
Charlestown			64,396	44,815	976,062	1,020,877	1,085,273
Coventry			224,402	251,244	5,621,151	5,872,396	6,096,797
Cranston	5,004,163	1,342,778	781,617	1,042,441	21,269,806	22,312,247	29,440,805
Cumberland			337,599	253,650	5,819,819	6,073,469	6,411,068
East Greenwich	774,131		135,464	84,112	2,333,221	2,417,332	3,326,928
East Providence	282,016		513,132	516,914	6,686,693	7,203,608	7,998,755
Exeter			57,313	93,419	2,147,962	2,241,381	2,298,694
Foster			39,461	74,174	1,578,077	1,652,251	1,691,712
Glocester			95,338	104,711	2,277,231	2,381,941	2,477,279
Hopkinton			42,139	72,384	1,556,875	1,629,259	1,671,398
Jamestown			128,801	22,334	600,459	622,793	751,594
Johnston			131,840	437,352	9,945,432	10,382,785	10,514,625
Lincoln			234,360	206,198	5,476,818	5,683,015	5,917,375
Little Compton			43,716	13,465	353,311	366,775	410,492
Middletown			168,217	76,147	1,900,301	1,976,448	2,144,665
Narragansett			100,000	61,720	1,769,531	1,831,251	1,931,251
Newport	1,688,961		486,280	80,642	2,143,029	2,223,671	4,398,912
New Shoreham			97,282	6,910	156,388	163,298	260,580
North Kingstown	1,149		345,378	192,589	5,186,229	5,378,818	5,725,344
North Providence		1,075,446	240,904	393,779	9,225,507	9,619,286	10,935,636
North Smithfield			95,323	183,264	4,215,266	4,398,531	4,493,854
Pawtucket	3,061	1,651,225	385,419	821,285	15,674,222	16,495,506	18,535,211
Portsmouth			132,188	94,646	2,319,596	2,414,242	2,546,430
Providence	35,772,362	6,171,331	1,516,635	1,620,464	32,511,132	34,131,596	77,591,924
Richmond			31,429	66,710	1,381,745	1,448,455	1,479,884
Scituate			129,909	71,269	1,905,858	1,977,127	2,107,036
Smithfield	910,957		363,908	267,692	6,831,002	7,098,694	8,373,559
South Kingstown	217,065		262,022	142,445	3,788,010	3,930,455	4,409,542
Tiverton			146,250	62,598	1,685,576	1,748,175	1,894,425
Warren			76,680	94,349	1,996,562	2,090,911	2,167,590
Warwick	1,578,435		735,072	1,013,712	24,232,542	25,246,254	27,559,761
Westerly	197,328		411,306	220,009	5,545,514	5,765,523	6,374,156
West Greenwich			56,285	55,996	1,275,729	1,331,725	1,388,010
West Warwick		1,063,602	203,446	238,429	5,435,315	5,673,744	6,940,792
Woonsocket	472,304	844,614	226,504	377,867	8,946,910	9,324,776	10,868,197
Subtotal	48,433,591	\$12,384,458	\$9,827,339	\$10,000,000	\$220,061,164	\$230,061,164	\$300,706,552
Motor Vehicle Phase Out Reimbursement - Fire Districts					421,271	421,271	421,271
Supplemental Motor Vehicle Aid (1)					473,787	473,787	473,787
Statewide Reference Library Resource Grant			1,101,101				1,101,101
Grant-In-Aid to Institutional Libraries			62,609				62,609
Library Construction Reimbursement			1,859,673				1,859,673
Total	\$48,433,591	\$12,384,458	\$12,850,722	\$10,000,000	\$220,956,222	\$230,956,222	\$304,624,994

(1) The base motor vehicle distribution is \$10 million. The state's FY 2023 motor vehicle phase-out reimbursement corresponds with the FY 2023 local fiscal year for all communities except for the City of East Providence for which it corresponds with their local FY 2022. Effective July 1, 2022, with the exception of East Providence, all municipalities and fire districts may no longer tax motor vehicles and will instead receive reimbursement from the state in the amount of their FY 2018 Baseline Levy. In addition, for any community that the department of revenue certifies that their budgeted motor vehicle levy for the assessment date 12/31/21 was in excess of its FY 2023 reimbursement amount will receive an additional amount equal to that difference. Any fire district reimbursement amounts outstanding as of the FY 23 budget enactment (\$135,357) have been distributed.

(2) In addition to Library Aid, federal Coronavirus Relief Funds via the American Rescue Plan Act were provided to cities, towns, and in some cases directly to libraries in varying amounts totaling \$511,670 statewide.

Fiscal Year 2023 Revised Pass Through Aid to Cities & Towns

City or Town	Public Service Corporation Tax ⁽¹⁾	Hotel Tax ^{(2) (3)}	Meals and Beverage Tax ⁽³⁾	Total Shared Taxes State Aid	Total Shared & Appropriated Aid
Barrington	199,439	4,768	181,559	385,766	6,626,466
Bristol	273,410	96,880	612,963	983,253	5,518,192
Burrillville	206,687	257	256,063	463,007	5,824,284
Central Falls	240,792	469	194,559	435,820	2,785,902
Charlestown	97,025	86,232	213,768	397,025	1,482,298
Coventry	430,457	126,066	580,904	1,137,427	7,234,224
Cranston	1,006,575	52,302	2,536,967	3,595,845	33,036,649
Cumberland	433,343	987	669,733	1,104,063	7,515,130
East Greenwich	162,262	3,594	892,418	1,058,274	4,385,201
East Providence	587,726	89,205	1,325,140	2,002,072	10,000,827
Exeter	83,138	442	146,550	230,130	2,528,824
Foster	58,498	2,053	25,235	85,786	1,777,498
Glocester	126,386	4,732	101,846	232,964	2,710,243
Hopkinton	100,469	2,973	66,997	170,440	1,841,838
Jamestown	68,061	50,996	97,464	216,521	968,115
Johnston	363,300	14,068	939,424	1,316,792	11,831,417
Lincoln	269,979	172,131	928,460	1,370,570	7,287,945
Little Compton	43,310	36,714	66,136	146,159	556,651
Middletown	197,990	1,522,511	986,928	2,707,430	4,852,095
Narragansett	191,412	383,109	871,282	1,445,803	3,377,054
Newport	305,954	3,724,083	3,113,674	7,143,712	11,542,624
New Shoreham	10,790	825,105	509,693	1,345,588	1,606,169
North Kingstown	325,676	162,516	804,811	1,293,004	7,018,348
North Providence	403,017	4,584	560,737	968,339	11,903,974
North Smithfield	154,581	5,229	418,056	577,866	5,071,720
Pawtucket	889,741	125,349	1,251,099	2,266,189	20,801,400
Portsmouth	214,714	34,725	370,728	620,167	3,166,598
Providence	2,223,355	2,466,498	7,212,914	11,902,767	89,494,691
Richmond	95,675	23,059	189,594	308,327	1,788,211
Scituate	132,171	10,079	87,794	230,044	2,337,080
Smithfield	269,260	230,731	1,077,156	1,577,147	9,950,706
South Kingstown	379,714	307,426	1,164,114	1,851,254	6,260,796
Tiverton	194,868	21,438	380,928	597,234	2,491,659
Warren	129,780	2,589	434,447	566,816	2,734,406
Warwick	1,003,986	1,488,066	3,796,062	6,288,113	33,847,874
Westerly	278,749	1,246,976	1,203,461	2,729,186	9,103,342
West Greenwich	78,009	166,157	160,829	404,995	1,793,005
West Warwick	358,481	181,490	523,396	1,063,366	8,004,158
Woonsocket	515,552	76,923	746,709	1,339,184	12,207,381
Subtotal	13,104,333	\$13,753,513	\$35,700,599	\$62,558,444	\$363,264,997
Motor Vehicle Phase Out Reimbursement - Fire Districts					421,271
Supplemental Motor Vehicle Aid					473,787
Statewide Reference Library Resource Grant (Providence)					1,101,101
Grant-In-Aid to Institutional Libraries					62,609
Library Construction Reimbursement					1,859,673
Total	\$13,104,333	\$13,753,513	\$35,700,599	\$62,558,444	\$367,183,438

(1) Based on actual declarations received in the spring of 2022

(2) Amount includes 1.0% local tax and 25.0% local share of state 5.0% tax on traditional lodging rentals, lodging rentals by room resellers and hosting platforms, and vacation rentals by homeowners and realtors

(3) Hotel Tax and Meals & Beverage Tax are estimated and subject to change.

Fiscal Year 2024 Proposed State Aid to Cities and Towns

City or Town	Payment In Lieu of Tax Exempt Property ⁽²⁾	Distressed Community Relief Fund ⁽³⁾	State Library Aid	Motor Vehicle Excise Tax Reimbursement Base Amount	Motor Vehicle Phase Out Reimbursement	Motor Vehicle Excise Tax Total Reimbursement ⁽¹⁾	Total Appropriated State Aid
Barrington			379,347	221,581	5,673,241	5,894,822	6,274,169
Bristol			206,100	109,436	2,796,382	2,905,818	3,111,917
Burrillville			224,266	207,065	4,846,868	5,053,933	5,278,198
Central Falls		263,947	36,917	102,184	1,975,790	2,077,974	2,378,839
Charlestown			64,266	44,815	976,062	1,020,877	1,085,143
Coventry			251,550	251,244	5,621,151	5,872,396	6,123,945
Cranston			797,557	1,042,441	21,269,806	22,312,247	23,109,804
Cumberland			353,926	253,650	5,819,819	6,073,469	6,427,395
East Greenwich			149,839	84,112	2,333,221	2,417,332	2,567,171
East Providence			445,181	516,914	10,916,564	11,433,479	11,878,659
Exeter			56,782	93,419	2,147,962	2,241,381	2,298,163
Foster			41,835	74,174	1,578,077	1,652,251	1,694,087
Glocester			95,338	104,711	2,277,231	2,381,941	2,477,279
Hopkinton			44,300	72,384	1,556,875	1,629,259	1,673,559
Jamestown			120,781	22,334	600,459	622,793	743,574
Johnston			133,453	437,352	9,945,432	10,382,785	10,516,238
Lincoln			259,616	206,198	5,476,818	5,683,015	5,942,631
Little Compton			42,594	13,465	353,311	366,775	409,369
Middletown			180,903	76,147	1,900,301	1,976,448	2,157,351
Narragansett			210,276	61,720	1,769,531	1,831,251	2,041,527
Newport			486,394	80,642	2,143,029	2,223,671	2,710,065
New Shoreham			108,269	6,910	156,388	163,298	271,567
North Kingstown			353,799	192,589	5,186,229	5,378,818	5,732,617
North Providence		1,168,448	246,714	393,779	9,225,507	9,619,286	11,034,448
North Smithfield			95,325	183,264	4,215,266	4,398,531	4,493,856
Pawtucket		1,799,105	474,735	821,285	15,674,222	16,495,506	18,769,346
Portsmouth			134,841	94,646	2,319,596	2,414,242	2,549,083
Providence		7,069,428	1,551,521	1,620,464	32,511,132	34,131,596	42,752,545
Richmond			32,206	66,710	1,381,745	1,448,455	1,480,661
Scituate			133,807	71,269	1,905,858	1,977,127	2,110,934
Smithfield			363,925	267,692	6,831,002	7,098,694	7,462,619
South Kingstown			258,400	142,445	3,788,010	3,930,455	4,188,855
Tiverton			147,750	62,598	1,685,576	1,748,175	1,895,925
Warren			73,963	94,349	1,996,562	2,090,911	2,164,873
Warwick			778,781	1,013,712	24,232,542	25,246,254	26,025,035
Westerly			441,250	220,009	5,545,514	5,765,523	6,206,773
West Greenwich			61,668	55,996	1,275,729	1,331,725	1,393,393
West Warwick		1,167,490	201,979	238,429	5,435,315	5,673,744	7,043,212
Woonsocket		916,041	240,870	377,867	8,946,910	9,324,776	10,481,687
Subtotal		\$12,384,458	\$10,281,019	\$10,000,000	\$224,291,035	\$234,291,035	\$256,956,512
Payment In Lieu of Taxes (PILOT) Reimbursement (2)	50,180,167						50,180,167
Motor Vehicle Phase Out Reimbursement - Fire Districts					421,271	421,271	421,271
Statewide Reference Library Resource Grant			1,123,123				1,123,123
Grant-In-Aid to Institutional Libraries			71,172				71,172
Library Construction Reimbursement			2,118,554				2,118,554
Total	\$50,180,167	\$12,384,458	\$13,593,868	\$10,000,000	\$224,712,307	\$234,712,307	\$310,870,800

(1) The base motor vehicle distribution is \$10 million. The additional amount of \$224.3 million in Motor Vehicle Phase-Out Reimbursement in FY 2024 is due to municipalities under the Governor's Proposed budget for the continuation of the motor vehicle phase-out under current law. An additional amount of \$421,271 will be provided to the fire districts in the Town of Lincoln for the motor vehicle phase-out.

(2) The PILOT reimbursement amount shown here is an estimate and is subject to change. The amount identified under Payment In Lieu of Taxes (PILOT) Reimbursement will be allocated upon finalization subject to Rhode Island General Laws 42-11-2.9.

(3) The Distressed Community Relief Fund distribution shown here is an estimate and is subject to change.

Fiscal Year 2024 Proposed Pass Through Aid to Cities & Towns

City or Town	Public Service Corporation Tax ⁽¹⁾	Hotel Tax ⁽²⁾	Meals and Beverage Tax ⁽³⁾	Total Shared Taxes State Aid	Total Shared & Appropriated Aid
Barrington	199,439	5,161	191,552	396,153	6,670,321
Bristol	273,410	98,866	646,702	1,018,978	4,130,895
Burrillville	206,687	278	270,157	477,122	5,755,321
Central Falls	240,792	508	205,268	446,567	2,825,406
Charlestown	97,025	91,961	225,535	414,521	1,499,664
Coventry	430,457	127,526	612,878	1,170,861	7,294,807
Cranston	1,006,575	53,344	2,676,606	3,736,525	26,846,329
Cumberland	433,343	1,068	706,596	1,141,007	7,568,403
East Greenwich	162,262	3,830	941,538	1,107,631	3,674,802
East Providence	587,726	90,672	1,398,079	2,076,477	13,955,136
Exeter	83,138	479	154,616	238,233	2,536,396
Foster	58,498	2,086	26,624	87,208	1,781,294
Glocester	126,386	4,826	107,452	238,663	2,715,943
Hopkinton	100,469	3,127	70,685	174,281	1,847,841
Jamestown	68,061	54,506	102,829	225,397	968,971
Johnston	363,300	14,257	991,132	1,368,689	11,884,927
Lincoln	269,979	173,927	979,564	1,423,469	7,366,100
Little Compton	43,310	38,763	69,776	151,848	561,217
Middletown	197,990	1,545,749	1,041,251	2,784,989	4,942,341
Narragansett	191,412	400,791	919,239	1,511,442	3,552,968
Newport	305,954	3,781,685	3,285,057	7,372,696	10,082,761
New Shoreham	10,790	855,114	537,747	1,403,651	1,675,218
North Kingstown	325,676	166,894	849,110	1,341,680	7,074,297
North Providence	403,017	4,963	591,602	999,581	12,034,029
North Smithfield	154,581	5,313	441,066	600,960	5,094,816
Pawtucket	889,741	127,036	1,319,962	2,336,739	21,106,085
Portsmouth	214,714	36,613	391,133	642,461	3,191,544
Providence	2,223,355	2,503,041	7,609,925	12,336,322	55,088,867
Richmond	95,675	23,963	200,029	319,667	1,800,328
Scituate	132,171	10,222	92,626	235,019	2,345,953
Smithfield	269,260	233,246	1,136,445	1,638,951	9,101,570
South Kingstown	379,714	314,814	1,228,189	1,922,717	6,111,572
Tiverton	194,868	22,497	401,895	619,259	2,515,184
Warren	129,780	2,802	458,360	590,942	2,755,816
Warwick	1,003,986	1,506,307	4,005,004	6,515,297	32,540,332
Westerly	278,749	1,267,553	1,269,701	2,816,004	9,022,776
West Greenwich	78,009	167,939	169,681	415,629	1,809,022
West Warwick	358,481	183,496	552,204	1,094,181	8,137,392
Woonsocket	515,552	77,883	787,809	1,381,245	11,862,932
Subtotal	\$13,104,333	\$14,003,106	\$37,665,625	\$64,773,064	\$321,729,576
Payment In Lieu of Taxes (PILOT) Reimbursement					50,180,167
Motor Vehicle Phase Out Reimbursement - Fire Districts					421,271
Statewide Reference Library Resource Grant (Providence)					1,123,123
Grant-In-Aid to Institutional Libraries					71,172
Library Construction Reimbursement					2,118,554
Total	\$13,104,333	\$14,003,106	\$37,665,625	\$64,773,064	\$375,643,864

(1) Public Service Corporation Tax is an estimate is based on the FY 2023 Revised distribution. The FY 2024 distribution will be updated after actual declarations are received and processed in the spring of 2023.

(2) Amount includes 1.0% local tax and 25.0% local share of state 5.0% tax on traditional hotel rentals as well as the rental of rooms or residential dwellings via room resellers, hosting platforms, realtors, and homeowners.

(3) Hotel Tax and Meals & Beverage Tax distributions are estimated and subject to change.

Changes in Formula Aid - FY 2024 Proposed vs. FY 2023 Revised

City or Town	Payment In Lieu of Tax Exempt Property	Distressed Community Relief Fund	State Library Aid	Motor Vehicle Excise Tax Reimbursement Base Amount	Motor Vehicle Phase Out Reimbursement	Motor Vehicle Excise Tax Total Reimbursement	Total Appropriated Difference
Barrington	(18,132)	-	51,601	-	-	-	33,469
Bristol	(1,408,285)	-	(14,736)	-	-	-	(1,423,021)
Burrillville	(105,242)	-	22,163	-	-	-	(83,079)
Central Falls	-	28,484	272	-	-	-	28,757
Charlestown	-	-	(130)	-	-	-	(130)
Coventry	-	-	27,148	-	-	-	27,148
Cranston	(5,004,162)	(1,342,777)	15,939	-	-	-	(6,331,001)
Cumberland	-	-	16,327	-	-	-	16,328
East Greenwich	(774,131)	-	14,375	-	-	-	(759,756)
East Providence	(282,016)	-	(67,951)	-	4,229,871	4,229,871	3,879,904
Exeter	-	-	(530)	-	-	-	(531)
Foster	-	-	2,374	-	-	-	2,375
Glocester	-	-	-	-	-	-	-
Hopkinton	-	-	2,161	-	-	-	2,161
Jamestown	-	-	(8,019)	-	-	-	(8,019)
Johnston	-	-	1,613	-	-	-	1,613
Lincoln	-	-	25,256	-	-	-	25,256
Little Compton	-	-	(1,122)	-	-	-	(1,123)
Middletown	-	-	12,686	-	-	-	12,686
Narragansett	-	-	110,275	-	-	-	110,276
Newport	(1,688,961)	-	113	-	-	-	(1,688,848)
New Shoreham	-	-	10,987	-	-	-	10,987
North Kingstown	(1,148)	-	8,421	-	-	-	7,272
North Providence	-	93,001	5,810	-	-	-	98,812
North Smithfield	-	-	2	-	-	-	2
Pawtucket	(3,060)	147,879	89,315	-	-	-	234,135
Portsmouth	-	-	2,652	-	-	-	2,652
Providence	(35,772,361)	898,096	34,886	-	-	-	(34,839,379)
Richmond	-	-	777	-	-	-	777
Scituate	-	-	3,897	-	-	-	3,898
Smithfield	(910,957)	-	17	-	-	-	(910,940)
South Kingstown	(217,064)	-	(3,622)	-	-	-	(220,687)
Tiverton	-	-	1,499	-	-	-	1,500
Warren	-	-	(2,716)	-	-	-	(2,717)
Warwick	(1,578,435)	-	43,709	-	-	-	(1,534,726)
Westerly	(197,327)	-	29,944	-	-	-	(167,384)
West Greenwich	-	-	5,383	-	-	-	5,383
West Warwick	-	103,887	(1,467)	-	-	-	102,420
Woonsocket	(472,303)	71,427	14,366	-	-	-	(386,510)
Subtotal	(\$48,433,591)	\$0	\$453,679	\$0	\$4,229,871	\$4,229,871	(\$43,750,040)
Payment In Lieu of Taxes (PILOT) Reimbursement	\$50,180,167						\$50,180,167
Motor Vehicle Phase Out Reimbursement - Fire Districts					-	-	-
Statewide Reference Library Resource Grant			22,022				22,022
Grant-In-Aid to Institutional Libraries			8,563				8,563
Library Construction Reimbursement			258,880				258,881
Total	\$1,746,576	\$0	\$743,144	\$0	\$4,229,871	\$4,229,871	\$6,719,593

Changes in Formula Aid - FY 2024 Proposed vs. FY 2023 Revised

City or Town	Public Service Corporation Tax	Hotel Tax	Meals and Beverage Tax	Total Pass Through State Aid Difference	Total All State Aid Difference
Barrington	-	393	9,993	10,387	43,856
Bristol	-	1,986	33,739	35,725	(1,387,297)
Burrillville	-	21	14,094	14,115	(68,964)
Central Falls	-	39	10,709	10,748	39,504
Charlestown	-	5,729	11,766	17,496	17,366
Coventry	-	1,460	31,974	33,434	60,582
Cranston	-	1,041	139,639	140,681	(6,190,320)
Cumberland	-	81	36,863	36,945	53,272
East Greenwich	-	237	49,120	49,357	(710,399)
East Providence	-	1,467	72,938	74,405	3,954,309
Exeter	-	36	8,066	8,103	7,572
Foster	-	32	1,389	1,421	3,796
Glocester	-	94	5,606	5,700	5,700
Hopkinton	-	154	3,688	3,842	6,003
Jamestown	-	3,510	5,365	8,875	856
Johnston	-	189	51,708	51,897	53,510
Lincoln	-	1,795	51,104	52,899	78,155
Little Compton	-	2,049	3,640	5,689	4,566
Middletown	-	23,237	54,322	77,559	90,246
Narragansett	-	17,681	47,957	65,638	175,914
Newport	-	57,602	171,382	228,985	(1,459,863)
New Shoreham	-	30,008	28,054	58,063	69,050
North Kingstown	-	4,378	44,298	48,676	55,949
North Providence	-	378	30,864	31,242	130,054
North Smithfield	-	84	23,011	23,097	23,097
Pawtucket	-	1,687	68,863	70,550	304,684
Portsmouth	-	1,889	20,406	22,294	24,946
Providence	-	36,544	397,012	433,556	(34,405,824)
Richmond	-	904	10,436	11,339	12,116
Scituate	-	143	4,832	4,975	8,873
Smithfield	-	2,515	59,289	61,804	(849,136)
South Kingstown	-	7,388	64,075	71,463	(149,223)
Tiverton	-	1,059	20,967	22,026	23,525
Warren	-	214	23,913	24,126	21,410
Warwick	-	18,242	208,942	227,184	(1,307,542)
Westerly	-	20,577	66,241	86,818	(80,566)
West Greenwich	-	1,782	8,852	10,634	16,017
West Warwick	-	2,006	28,809	30,814	133,234
Woonsocket	-	961	41,100	42,061	(344,449)
Subtotal	\$0	\$249,594	\$1,965,026	\$2,214,620	(\$41,535,420)
Payment In Lieu of Taxes (PILOT) Reimbursement					\$50,180,167
Motor Vehicle Phase Out Reimbursement - Fire Districts					-
Statewide Reference Library Resource Grant (Providence)					22,022
Grant-In-Aid to Institutional Libraries					8,563
Library Construction Reimbursement					258,881
Total	\$0	\$249,594	\$1,965,026	\$2,214,620	\$8,934,213