Scituate

Extension   1,000, 1,	Budget to Actual 1			i i							
1,10,10   1,10		2022	2023	2024	2024	2024	2024	2025	2026	2027	2028
Madel in red         56.0         7.00         1.00	leave subject to \$ 44-5-7		1 1	o decomp					310		
Markel annyl 2515 (2,14)  Retailor 1970 (1970)  Retailor 1970 (197	Mator Vehicle Levy	1 644	200,00								
Mather Accounts   Marie   Mather Accounts   Ma	PILOT and Tax Treaties (Included in levy)	7,251	7,541								
Marine   M	PILOT and Tax Treaties (excluded from levy)			1							
Marie   Mari	Adjustments to Current Year Levy		24								
Marie   Mari	Adjustments to Prior Year's Levy		(01)	2							
Padded Acquair**   Padded Acqu	Current Year Collection Rate	98.0%		0.0%			0.0%	0.0%	0.0%	0.0%	0.0%
		Audited Actual**	Audited Actual**	Budget	Amended Budget	Actual	Projected	Year 2 Forecast	Year 3 Forecast	Year 4 Forecast	Year 5 Forecast
1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	PRINCIPLE COLLEGE TO THE COLLEGE TO	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*
Mathematical Color	local Non-Property Tay Beneautes	1 25 1	32,073								
Mathematical   Math	Federal Aid	21	18								
1850  1862	State Aid	903	2,031								
15.09   16.21   1.00	Other Revenue										
Mathematical Registration	Municipal Education Appropriation		*	5			***				
100   100	Total Revenue	35,079	36,211				55,353				
100   100	Financing Sources	60									
3,633   3,96	244										
131   281	Compensation	3,653	3,996						*		
679 4889 489 489 489 489 489 489 489 489 4	Overtime	313	281								
1,1521   1,670	Health Insurance	679	889								
1.51 1.570 1	Other Benefits	382	414	52							
5,544       5,722       4         20,855       21,343       4         865       878       400         34,707       35,947       59,353         4,277       (241)         1,354       3,447         1,354       3,447         387       889	Pension	1,581	1,670							*	
2,5,594       5,172         20,855       21,143         866       878         628       640         34,707       35,942         539       511         (127)       (241)         1,1354       1,347         14       15         3675       8899	OPER	187	100								
865     5279       866     640       34,707     35,942       559     531       (127)     (241)       1,354     1,47       136     15       367     889       5,455     4,509	Ministra Education Association	70 000	5,732								
628 640 547 55,353 6 60 6 60 60 60 60 60 60 60 60 60 60 60	Municipal Debt Service	20,000	27.343								
34,707   35,942	School Debt Service	628	640		The second secon						
559       511   .	Total Expenditures	34,707	35,942	(0)			\$5,353				
559 511											
(127) (241) 593	Financing Uses	559	511								
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7,191 11,354 14 15 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18	Prior Period Adjustments - MTP Non-audit	*									
7,191 1,354 1,447 14 15 367 899 5,455 4,598	Prior Period Adjustments - Audit										
1,354 1,447 14 15 15 15 247 248 258 25455 4,598	Total Prior Period Fund Ralance (Rows 32 to 36)		7 101								
1,354 1,447 14 15 15 2 2 889 5,455 4,598											
14 15	Non-spendable***	1,354	1,447								
367 5,455	Restricted***	14	15								
367 5,455	Committed		25								
5,455	Assigned	367	889								
	Chassigned	5,455	4,598								

<sup>\*</sup>Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial statement general fund and some other funds up as special revenue, enterprise, and debt service, inclusion and or exclusion of funds is based on Municipal Transparency Portal Implementation Guidance. In general, excluded funds from municipal reporting are fiduciary, capital project, internal service, water, sewer, and storm water. Some Funds may be added or removed from one year to the next.

\*\*The amounts reported in the columns with the headings marked Audited Actual (A,B) are derived from annual audit reports

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A This Transparency Report is required under 81 General Law 45-12-22.2 (d) to be signed and posted to the Municipality's website. Any missing data from any of the columns is due to this information not being currently available, the Municipality's School District failing to report in a prior period, or the information is not applicable.

An's The draft and the season are the found in this report has been summarized for the purposes of display. The wasted which includes department level information along with visualization root, definitions, as well as a listing of definition and coding charges between years can be found by going to http://www.municipalifance.ri.gov/ and clicking on Municipalifance.ri.gov/ and clicking on Municipalifance.ri.gov/ and complete the found in the Annual Supplemental Transparency Report (M172) and Combining Schedules of Reportable Government Services with Reconciliation to M172, which can be found in the annual audit reports.

AA Report in thousands

Scituate school district

\*Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial atatement general funds and some other funds use a special revenue, enterprise, and debt service. Inclusion and or exclusion of funds is based on Municipal Transparency Portal Implementation Guidance. In general, excluded funds from municipal reporting are fiduciary, opital project, internal service, water, sewer, and storm water. Some funds may be added or removed from one was to the next.

\*\*To amounts a tronsparency Amount, is the financial activity to reliable funds and is available for all reports from one special funds of the school department excluding internal service, and fiduciary funds, while for municipal reports a funds of the columns with the headings marked Audited Actual (A.B) are derived from annual audit reports

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Any The data Sound in this report has been summarized for the purpose of display. The sum data which includes department level information along with visualization tools, definitions, as well as a listing of definition and coding charges between years can be found by going to http://www.municipalfmore.ii.gov/ and clicking on Municipal Transparency Portal Lab. The Audited Acutal information is described in Total MTPA are provided in the Annual Supplemental Municipal Transparency Report (MTP2) and Combining Schadules of Reportable Government Services with Reconciliation to MTP2, which can be found in the annual audit reports.

A Report in thousands

are unaudited; the financial information in these columns are subject to change. All columns on pages 1 and 2, except for A and B, are based on the municipality's or school district's most currently available information at the time of submission and

This report may encompasses the following reporting periods:

o Adopted Budget Survey (§ 44-35-10 (b)) due within 30 days of final action on budget by Municipality/Regional School District

o 5 Year Forecast (§ 44-35-10 (c)) due within 30 days of final action on budget by Municipality/Regional School District

o Budget to Actual (§ 45-12-22.2 (b) due 25 days after fiscal quarters 2, 3, and 4

o Municipal Data Report (§ 45-12-22.2 (c)) due prior to finalization of Municipal/Regional School District audit (included in final audit as supplementary information).

School Business Manager	Superintendent of Schools	Municipal Chief Financial Officer	Municipal Chief Executive Officer
Date	Date	Date J Jack Y	2/20/24 Date

Columbia	Budget to Actual I	>	10	C	D	*	7074 F	e e	7036 H	3627	
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\*Total MITA or Total Municipal Transparency Amount, is the Searcial activity for all reportable funds and is available for all reporting periods. For achieve and source that affects all faints of the whool department encluding internal service, while for municipalities of the school and or enthrists and source that in principal transparency Partal Implementation Guidance. In general, excluded funds from municipal reporting are foliation, parket project, internal service, water, street, and storm water. Some Funds may be added or renowed from enthrists are year to the service. The secondary reported in the collegens with the headings may had deadless Actual (A.B) are derived from annual and responts.

\*\*\*Fund balance classifications (now 32 and 35) may include not position if interprise instability is reported prior to PIIS.

a 18th Transparency Report is repired under RI General Lieu 45-22-22.2 (dits he signed and posted to the Municipality's veisbles. Any missing dark town any of the columns to dake to this information not being currently assumbles, the Mancipality/S heat District failing to report in a price period, or the biomedian of the Municipality's veisbles. Any missing dark to this information not being dark this part deficition, and coding charges between years can be found by going to http://www.manipalithos.cc.i.com/ and circling on a biomedian of the found by part to http://www.manipality/Regiments/ the found in the aroust head to the found in the found in the found in the found in the smooth and the report under supplementary frequency Report (NTFY) and Combining Schedulint of Reportable Government Seption with Reconciliation to MTPZ, which can be found in the aroust head to port.

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Current Year Collection Rate	98.0%	92.9%	0.0%	The state of the s	E TOTAL STREET	S. A.		L.		
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<sup>\*\*</sup>Cotal MITPA or Total Municipal Tenspermory Amount, is the financial architery for all exportable liveds and its works be for all reporting periods. For pulsools this reflects all funds of these shool department encluding between and fiduciary funds, while for municipal lived is based on Municipal Independent Portal Implementation Guidernos, in general, encluded funds from municipal reporting on Fiduciary, opinit project, internal service, water, and storm water. Some Funds may be added or removed from one year to be noted.

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<sup>\*</sup> The Transparancy Report is required under 20 General Daw 65-20-22. (d) to be vice along doming the Hundrigastry's variable. Any mining data from any of the columns is along the transparancy for period, or the society annual transparance of display. The new data which includes department level information along either includes and definition and coding changes between years can be found by gaing to http://new monicipal/manus.fop/mod circleting on the found by the information along either can be found by the information and coding changes between years can be found by gaing to http://new monicipal/manus.fop/mod circleting on the found by the information and coding changes between years can be found by the information and coding changes between years can be found by the information and coding for the details on which funds an account in the found in the constitution to HTP2, which can be found to the annual aspect to the found to the found in the found in the annual aspect to the found to the found in the found in the found to the found to the found in the annual aspect to the found to the found in the foun

A Report in thousands

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Superintendent of Sthools Municipal Chief Financial Officer Municipal Chief Executive Officer

School Business Manager