	7									
North Providence										
Budget to Actual 1	A	В	c	D	=	r	G	н	1	
Fiscal Year	2021	2022	2023	2023	2023	2023	2024	2025	2026	2027
113cul I ca	2021	2022	2023	2025	2025	2023	2024	2025	2020	2027
1a Levy subject to § 44-5-2	65,621	66,431	-	District Control of the Section 1	140			-		
1b Motor Vehicle Levy	4,198	3,274	-						· ·	
2 PILOT and Tax Treaties (included in levy)	4,130	3,214			46.0	-		-		-
3 PILOT and Tax Treaties (excluded from levy)		-			CONTROL OF THE SECOND				-	
4 Adjustments to Current Year Levy	270	110	-					-		
5 Adjustments to Prior Year's Levy	600	20								
6 Current Year Collection Rate	97,2%	98.0%	0.0%		35.0223	0.0%	0.0%	0.0%	0.0%	0.0%
- annual radio annual radio	31,270 35,076		01070	TAXABLE SALES CONTRACTOR CONTRACT	(Activities and the second se	. 0,070	0.070	0,076	0.070	0.070
					1					
	Audited Actual**	Audited Actual**	Budget	Amended Budget	Actual	Projected	Year 2 Forecast	Year 3 Forecast	Year 4 Forecast	Year 5 Forecast
	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*
7 Property Tax	70,205	69,966		CONTRACTOR		-				
8 Local Non-Property Tax Revenues	3,453	4,129	_			•				
9 Federal Aid	5,488	573						•		-
10 State Ald	7,465	12,419	-			-	-	-	-	
11 Other Revenue	1,619	1,382								-
12 Municipal Education Appropriation		-	*				•			-
13 Total Revenue	88,230	88,470	•	AND REPORT OF THE PARTY OF THE		88,122				-
14 Financing Sources	-	178	-	A STATE OF S		225				
					NAME OF TAXABLE PARTY O					<u> </u>
15 Compensation	18,228	19,945			Commence of the commence of th	_				
16 Overtime	2,864	2,746				•		-		
17 Health insurance	4,736	4,806								-
18 Other Benefits	1,957	2,179				-	· · · · · · · · · · · · · · · · · · ·			
19 Pension	5,183	6,633			30 100 W 41					
20 OPEB	2,366	2,831			ate adjusted to the					-
21 Operations	10,390	10,317	-						-	
22 Municipal Education Appropriation	32,850	32,850	-							_
23 Municipal Debt Service	-	-	_					-		-
24 School Debt Service	6,229	6,212			PER SERVICE SERVICE	•	-			_
25 Total Expenditures	84,804	88,518	-		b" fan Hell W	87,897		-		
				District Control of the Control of t	Entrance sopration and to group you.					
26 Financing Uses	113	75	-	Carriery of the Control of the Contr		109	-	-	-	
27 Net Change (row 13+14-25-26)	3,313	55				342				_
ar Rec Change (10W 15/14/25/20)	3,313	33		Entropy and the second		342				-
28 Appropriated Fund Balance				CONTRACTOR NOT THE CONTRACTOR OF	PART PARTITOR					
28 мрргориятел гини вагансе		· · · · · · · · · · · · · · · · · · ·			Contract of the Contract of th		-	*	-	<u> </u>
29 Prior Period Adjustments - MTP Non-audit	-	-	and the state of the state of	Control of the Contro	70. 10 Tax 10 Tax 2424 (C.)		radio e maleitare de contra	CHARLEST FOR BOOK OF THE	THE CONTRACTOR OF THE CONTRACT	
30 Prior Period Adjustments - Audit	-			and the second second		10000				
50 Filor Fellou Aujustillellis - Audit				Harris Transfer	No. of the second					
31 Total Prior Period Fund Balance (Rows 32 to 36)	15,469	18,782								
	13,409	10,/02								
32 Non-spendable***	404	401								
33 Restricted***	-	42								
34 Committed	4,158	4,170	r grant							
35 Assigned	- 4,136									
36 Unassigned	14,221	14,223								
37 Enterprise Fund Net Position		- //						BOOK FOR BEING	er Malera	
			MANAGEMENT OF THE PARTY OF THE		The state of the s	CONTRACTOR OF THE PARTY OF THE	10000000000000000000000000000000000000		THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN	(A)

*Total MITPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reportable funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial activity for all reportable funds of the school department excluding internal service and fiduciary funds, while for municipal transparency funds is based on Municipal Transparency Portal implementation Guidance. In general, excluded funds from municipal reporting are fiduciary, capital project, internal service, water, sewer, and storm water. Some Funds may be added or removed from one veer to the next.

A This Transparency Report is required under RI General Law 45-12-22.2 (d) to be signed and posted to the Municipality's website. Any missing data from any of the columns is due to this information not being currently available, the Municipality/School District falling to report in a prior period, or the information is not applicable.

Ann The data found in this report has been summarized for the purposes of display. The raw data which includes department level information along with visualization tools, definitions, as well as a listing of definition and coding changes between years can be found by going to http://www.municipality/Regional School District's corresponding fiscal year audit report under supplementary information. The details on which Funds are included in Total MTPA are provided in the Annual Supplemental Transparency Report (MTP2) and Combining Schedules of Reportable Government Services with Reconciliation to MTP2, which can be found in the annual audit reports.

^{**}The amounts reported in the columns with the headings marked Audited Actual (A,B) are derived from annual audit reports

^{***}Fund balance classifications (rows 32 and 33) may include net position if Enterprise Fund activity is reported prior to FY19.

^{^^} Report in thousands

	7									
Nicote Bucaldon - ada al distalat										
North Providence school district	4									
Budget to Actual 1			_	_	_	_	_			
Fiscal Year	A 2021	B 2022	C 2023	D 2023	E 2023	2023	G 2024	H 2025	2026	2027
ristar real	2023	2022	2023	2023	2023	2023	2024	2023	2020	2027
1a Levy subject to § 44-5-2	4.2			6.0				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
1b Motor Vehicle Levy										
2 PILOT and Tax Treaties (included in levy) 3 PILOT and Tax Treaties (excluded from levy)			100							
4 Adjustments to Current Year Levy										
5 Adjustments to Prior Year's Levy					30 E 60 E					
6 Current Year Collection Rate										
	Audited Actual**	Audited Actual**	Budget	Amended Budget	Actual	Projected	Year 2 Forecast	Year 3 Forecast	Year 4 Forecast	Year 5 Forecast
	Addited Actual	Addited Actual	Duuget	Amenaea baaget	Actual	riojecteu	rea) 2 rojecast	rear 5 rorecast	real 4 forecast	rear 5 rolecast
	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*
7 Property Tax	-	-	-	NGWA .	PRACTICAL PROPERTY.		•			•
8 Local Non-Property Tax Revenues	437	456			er Berling and Federal	•				
9 Federal Aid 10 State Aid	5,747 25,274	8,087 27,188				-		-	-	-
11 Other Revenue	1,358	966			Table 1		<u> </u>	-		
12 Municipal Education Appropriation	32,850	32,850								-
13 Total Revenue	65,667	69,548			第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十	32,154		-	-	
14 Financing Sources	-	······································	-	5.4.4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		•	•	•		
15 Compensation	31,977	32,973	_	and the last recent to		-		-	-	
16 Overtime	57	51					-	-		-
17 Health Insurance	5,418	4,770	-						-	
18 Other Benefits	3,134	3,977		Abelia de destado		•	<u> </u>	-	-	
19 Pension 20 OPEB	4,734	4,840 183				-		-		
21 Operations	15,966	19,323	<u> </u>	PERMIT THE COMMENT OF				-	-	
22 Municipal Education Appropriation	- 15,560	- 13,323	-		30,000	•				
23 Municipal Debt Service			-	网络山西 山东 (1000)					-	-
24 School Debt Service	43	-	-		政制的 相對 自然的				-	•
25 Total Expenditures	61,454	66,117	-		Constitution Value of the	32,983	-		-	
26 Financing Uses		-	-		4.016.25	-	-	-	-	
	†			300000000000000000000000000000000000000	-				1	
27 Net Change (row 13+14-25-26)	4,212	3,431				(830)	-	-	-	-
				College and the contract of the college and th						
28 Appropriated Fund Balance	-		-	14 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4	STATES OF STATES	-	-	-		
29 Prior Period Adjustments - MTP Non-audit		-	art (1907) Edilli	A CONTRACTOR						
30 Prior Period Adjustments - Audit	644	<u>-</u>								
31 Total Prior Period Fund Balance (Rows 32 to 36)	1,733	6,589								
Total Filled Failed Balliting (Nows 22 to 30)	1,/33	3,363								
32 Non-spendable***	•	-								
33 Restricted***	93	154								
34 Committed	5,489	7,666	e e de la composition de la compositio				9.60			
35 Assigned 36 Unassigned	794	888 (51)					1 K			
37 Enterprise Fund Net Position	510	1,363								
eurechuse Lana Met Losition	J 510	1,353	以上,一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个			2000年1月1日 1月1日 1月1日 1月1日	STATE OF THE SECOND		A STATE OF THE STA	安全 中国市场的

*Total MITPA or Total Municipal Transparency Amount, Is the financial activity for all reportable funds and is available for all reportable funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial statement general fund and some other funds such as special revenue, enterprise, and debt service. Inclusion and or exclusion of funds is based on Municipal Transparency Portal Implementation Guidance. In general, excluded funds from municipal reporting are fiduciary, capital project, internal service, water, sewer, and storm water. Some Funds may be added or removed from one vear to the next.

A This Transparency Report is required under RI General Law 45-12-22.2 (d) to be signed and posted to the Municipality/s website. Any missing data from any of the columns is due to this information not being currently available, the Municipality/School District falling to report in a prior period, or the information is not applicable.

AnA The data found in this report has been summarized for the purposes of display. The raw data which includes department level information along with visualization tools, definitions, as well as a listing of definition and coding changes between years can be found by going to http://www.municipality/Regional School District's corresponding fiscal year audit report under supplementary information. The details on which Funds are included in Total MTPA are provided in the Annual Supplemental Transparency Report (MTP2) and Combining Schedules of Reportable Government Services with Reconciliation to MTP2, which can be found in the annual audit reports.

^{**}The amounts reported in the columns with the headings marked Audited Actual (A,B) are derived from annual audit reports

^{***}Fund balance classifications (rows 32 and 33) may include net position if Enterprise Fund activity is reported prior to FY19.

^{^^} Report in thousands

All columns on pages 1 and 2, except for A and B, are based on the municipality's or school district's most currently available information at the time of submission and are unaudited; the financial information in these columns are subject to change.

This report may encompasses the following reporting periods:

- o Adopted Budget Survey (§ 44-35-10 (b)) due within 30 days of final action on budget by Municipality/Regional School District
- o 5 Year Forecast (§ 44-35-10 (c)) due within 30 days of final action on budget by Municipality/Regional School District
- o Budget to Actual (§ 45-12-22.2 (b)) due 25 days after fiscal quarters 2, 3, and 4
- o Municipal Data Report (§ 45-12,/22.2 (c)) due prior to finalization of Municipal/Regional School District audit (included in final audit as supplementary information).

Municipal Chief Executive Officer

Municipal Chief Financial Officer

Superintendent of Schools

School Business Manager

9-2825 Date

9/18/2

Date

Date