Exeter-West Greenwich Regional

Resident in Advanced August Augus	School District										
Mailer Actual*** Mailer Actu	Budget to Actual 1	>	œ	c	0	m	•	6	I	-	_
	Н	2023	2024	2025	2025	2025	2025	2026	2027	2028	2029
	I may subject to 6 44-5-7				The Part of Street, St						
	Motor Vehicle Levy										
Madist Ataus** Budget Ataua Projected Year Freezant Projected Vear Freezant Projected	PILOT and Tax Treaties (Included in levy)										
	PILOT and Tax Treaties (excluded from levy)										
Anche Marie Marie Material Review Beiget Annual People Annual People Marie Mar	Adjustments to Current Year Levy										
	Adjustments to Prior Year's Levy										
	Current Year Collection Rate										
Print deverones (1914) Print deverones (1915) Print		Audited Actual**	Audited Actual**	Budget	Amended Budget	Actual	Projected	Year 2 Forecast	Year 3 Forecast	Year 4 Forecast	Year 5 Forecast
engliablementas 6.13 1.051 4.647		Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*
red Tas Absences 2,136 2,1051		1 1	E	*				4			
2118 (2012) 2014 (2013) 2014 (2013) 2015 (621	1,051								
1,000 1,00	Federal Aid	2,138	4,687								
### 1571 25,121 25,121 25,121 25,121 25,121 25,122 2	Other Powering	5,454	10,001				21 22				
1813 (1918) (191	Municipal Education Appropriation	27.813	55,433								
18. 1.939	Total Revenue	37,738	78,460				42,211	.to		C.	
1,1734 1,1938 1,1948 1											
re 40,734 19,089 40 4,14 61 4,00 4,14 4,100 1,681 1,902 4,102 1,681 1,902 4,203 2,939 2,239 4,203 2,940 1,1,58 4,203 2,940 1,1,58 4,203 2,940 1,1,58 4,203 2,840 1,1,58 4,203 2,841 4,203 4,203 2,841 4,203 4,203 2,841 4,203 4,203 2,841 4,203 4,203 2,841 4,203 4,203 2,841 4,203 4,203 2,841 4,203 4,203 2,841 4,203 4,203 2,841 4,203 4,203 2,841 4,203 4,203 2,841 4,203 4,203 2,841 4,203 4,203 2,841 4,203 4,203 2,841 4,203 4,203 2,841 4,203 4,203 2,841 4,203 4,203 2,841 4,203 4,203 2,841 4,203 4,203 2,842			5,797		THE RESIDENCE OF THE PARTY OF T						
Re d. 200		18 734	19.089					*			
Re. 4,000 4,14 1,000 4		47	61				31			Y	
1,821 1,822	Health insurance	4,060	4,114	•							
2,591 2,737 2,800 2,139 2,139 2,139 2,139 2,139 3,139	Other Benefits	1,681	1,802								
16,006 13,333 1,000 1,	Pension	2,691	2,737						13		
ation Appropriation 16,308 11,933 ation Appropriation Eservices 684 1,118 ation Appropriation wife 684 1,118 ation Appropriation unive 44,206 42,295 ation Appropriation university 42,295 ation Appropriation ation Appropriation university 42,665 42,765 ation Appropriation university 42,765 42,765 university 42,765 ation Appropriation university 42,765 ation Appropriation university 42,765 ation Appropriation university 42,765											
Service 684 1,158 41,945 41,945 Index 684 1,158 41,945 41,945 Invie 684 1,158 41,945 41,945 Invie 44,205 42,295 41,945 41,945 Invie 44,206 42,295 42,295 42,295 42,295 Invients 44,206 42,295 42,275 42,275 42,275 42,275 Invients 41,206 42,255 42,275	Operations	16,308	13,933	4							
Inference 684 1,158 4 ures 44,206 42,895 41,945 41,945 ures 44,206 42,895 42,895 41,945 41,945 w131425-26) (6,463) 2,475 2,675 2,675 2,675 justments - MTP Non-audit (1) 2,755 2,765 of Fund Balance (Rows 32 to 36) 3,206 4,765 1,216 3,838 1,256 2,560 1,550 2,560 2,560 1,551 737	Municipal Education Appropriation										
Intes 684 1,138 4,266 42,895 4,265											
Marco Marc	School Debt Service	684	1,158				41 945				
wil3142526) (6,468) 2,475 267 und Balance 2,475 2,275 2,275 justments - MTP Non-audit (11) 2,175 justments - Audit 1,175 2,765 of Fund Balance (Rows 32 to 36) 3,206 4,765 1,276 2,560 55 2,737 1,276 2,560 55 737	Contraction of	11,000	100000								
wil3142526) (6,468) 2,475 267 und Balance 267 267 justments - MTP Non-audit (11) 27 justments - Audit 13 27 of Fund Balance (Rows 32 to 36) 3,206 4,765 1,276 3,228 1,276 2,560 55 2,560 55 737			·					28	,		
und Balance (1) Justments - Anti P Non-audit (1) Justments - Audit (1) of Fund Balance (Rows 32 to 36) 3,206 4,765 187 115 1.216 3,828 1.750 2,560 55 737		(6 468)	7 475				267	1 20			
und 8alance (1) justments - MTP Non-audit (1) justments - Mulit (2) of Fund Balance (Rows 32 to 36) 3,206 4,765 115 115 1276 3,828 1,750 2,550 55 2,500 1,557 737											
justments - MTP Non-audit (1) justments - Audit (1) defund Balance (Rows 32 to 36) 3,206 187 1,216 1,750 1,750 1,757	Appropriated Fund Balance										
Justments - Audit 3,206 od Fund Balance (Rows 32 to 36) 3,206 187 1,216 1,750 1,557	Prior Period Adjustments - MTP Non-audit	(1)									1000年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の
3,206 3,206 187 1,216 1,750 55 1,557	Prior Period Adjustments - Audit	a									
187 1,216 1,750 1,557		2 706	A 766								
1,216 1,216 1,720 55 1,557			7,000								
1,216 1,750 1,750 5,5 5,5 1,557	Non-spendable ***	187	115								
1,750 55 1,557	Restricted***	1,216	3,828								
Assigned 55 Assigned 1,557 Letterside Fund Not Booking 1,557	Committed	1,750	2,560								
Unassigned 1,557		55									
	Unassigned	1,557	737								

^{*}Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fidularly funds, while for municipalities this includes financial statement general fund and some other funds such as special revenue, enterprise, and debt service. Inclusion and or exclusion of funds is based on Municipal Transparency Portal Implementation Guidance. In general, excluded funds from municipal reporting are fiduciarly, capital project, internal service, water, sewer, and storm water. Some Funds may be added or removed from one year to the next.

^{**}The amounts reported in the columns with the headings marked Audited Actual (A,B) are derived from annual audit reports

^{***}Fund balance classifications (rows 32 and 33) may include net position if Enterprise Fund activity is reported prior to FY19.

An The data found in this report has been summarized for the purposes of display. The raw data which includes department level information along with visualization tools, definitions, as well as a listing of definition and coding changes between years can be found by going to http://www.municipalfinance.r.gov/ and clicking on Municipal Transparency Portal tab. The Audited Acutal information is derived from the MTP 2 report that can be found in the Municipality/Regional School District's corresponding fiscal year audit report under supplementary information. The details on which Funds are included in Total MTPA are provided in the Annual Supplemental Transparency Report (NTTP2) and Combining Schedules of Reportable Government Services with Reconciliation to MTP2, which can be found in the annual audit reports. ^ This Transparency Report is required under RI General Law 45-12-22.2 (d) to be signed and posted to the Municipality/school District falling to report in a prior period, or the information not being currently available, the Municipality/School District falling to report in a prior period, or the information is not applicable.

All columns on pages 1 and 2, except for A and B, are based on the municipality's or school district's most currently available information at the time of submission and are unaudited; the financial information in these columns are subject to change.

This report may encompasses the following reporting periods:

o Adopted Budget Survey (§ 44-35-10 (b)) due within 30 days of final action on budget by Municipality/Regional School District

o 5 Year Forecast (§ 44-35-10 (c)) due within 30 days of final action on budget by Municipality/Regional School District

o Budget to Actual (§ 45-12-22.2 (b)) due 25 days after fiscal quarters 2, 3, and 4

o Municipal Data Report (§ 45-12-22.2 (c)) due prior to finalization of Municipal/Regional School District audit (included in final audit as supplementary information).

Municipal Chief Executive Officer

Municipal Chief Financial Officer

Date

Superintendent of Schools

Date

School Business Manager

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