| Cranston | | | | | | | | | | |
|---|------------------|------------------|--------------------------|--|--|-------------------------|--|-------------------------------|-----------------|------------------|
| | | | | | | | | | | |
| Budget to Actual 2 | A | 8 | c | D | E | F | G | н | t . | J |
| Fiscal Year | 2020 | 2021 | 2022 | 2022 | 2022 | 2022 | 2023 | 2024 | 2025 | 2026 |
| Levy subject to § 44-5-2 | 176,628 | 177,276 | | NAME OF TAXABLE PARTY. | | | | | | |
| Motor Vehicle Levy | 12,223 | 10,515 | | Office has been been debouted | Application and the second second | | | | | |
| PILOT and Tax Treaties (Included in levy) | | - 10,515 | | POST STORES CONTRACTOR | CONTRACT REPORT VILL | | - | : | : | |
| PILOT and Tax Treaties (excluded from levy) | 220 | 220 | | The second second | Secretary and the second | | | | | |
| Adjustments to Current Year Levy | (322) | 4,545 | | And the second second | The state of the s | | | | | |
| Adjustments to Prior Year's Levy | (883) | 778 | | 200142200324 70363 | | - : | | • | • | |
| Current Year Collection Rate | 99.7% | 97.1% | 0.0% | | HR (CONTY (1400) | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| | | | | | | 0.074 | 0.0% | 0.0% | 0.0% | 0.0% |
| | Audited Actual** | Audited Actual** | Budget | Amended Budget | Actual | Projected | Year 2 Forecast | Year 3 Forecast | Year 4 Forecast | Year 5 Forecas |
| | Total MTPA* | Total MTPA* | Total MTPA* | Total MTPA* | Total MTPA* | Total MTPA* | Total MTPA* | Total MTPA* | Total MTPA* | Total MTPA* |
| Property Tax | 190,104 | 188,531 | - | STATE OF THE PARTY OF THE | AND THE MAKE THE LOT | - | - Intermited | IOCAL MITTA | TOTAL MITTA | TOTAL INTERA |
| Local Non-Property Tax Revenues | 16,982 | 17,957 | | STEERS AND AND STREET, AND | THE RESERVE OF THE PROPERTY OF | | | | | |
| Federal Aid | 1,674 | 16,997 | | No SANSERS CONTRACTOR | STATE OF THE STATE | | | | - | |
| State Aid | 23,759 | 13,369 | | CONTRACTOR STATE OF THE SECOND | Promite and the Park Carrier | | | - : | | |
| Other Revenue | 932 | 46 | | STATE OF THE PARTY OF THE PARTY OF | 308700000000000000000000000000000000000 | | | - | | |
| Municipal Education Appropriation | | | · | 5594846033007 (HARS) | proceedings of the second | | - : | - : | | |
| Total Revenue | 233,451 | 236,901 | | CASE OF STREET | 4047295 mm3726360000640 | 248,869 | | | | |
| | | | | | | | | | | |
| Financing Sources | 78 | 8,890 | | Street Corporation | THE TAXABLE TO PROPERTY A | | • | - | | |
| Compensation | 41,674 | 41,217 | | | 计学的人工学的关键的编码 是 | - | | | | |
| Overtime | 9,767 | 9,749 | | 37年的美国的第三人称单数 | 2502的数据的特别的现在分词是 | | | | . 1 | |
| Health Insurance | 10,107 | 11,258 | | | 海巴斯特企业的 协会会共和国市政 | | - | | | |
| Other Benefits | 11,135 | 10,838 | | 用是此類機構物物的學問的 | 学生的概念中部的现在形式 | | - | | | |
| Pension | 26,371 | 26,586 | | and the province the best fact. | 建设的数据中央发展的编码 | | | | | |
| OPEB | 4,489 | 2,040 | | Contract the southern street or the | 和必然的此识明的如此是任何 | | | | | |
| Operations | 24,130 | 26,965 | | 关系是是自己的特殊的第二次的是,在20 0 | 有限的有限和数据的 数据 | | | | | |
| Municipal Education Appropriation | 95,542 | 96,012 | | 国际企业的企业的企业 | NAME OF THE PERSON NAMED OF THE PERSON | | | | | |
| Municipal Debt Service | 9,347 | 9,425 | | 利尔斯公司和阿尔斯斯斯 | 金额型 海 经 (| | | | | |
| School Debt Service | 1,486 | 1,463 | | (Tales 海峡) (Tales 李明 40° 4-296) | Standard American | | | | | |
| Total Expenditures | 234,048 | 235,553 | | を の | (A)的各类以来200分的民间201 | 248,869 | | | | |
| Financing Uses | | 8,763 | | Charles and the Contract of th | | | | | | |
| | | | | | | | | | | |
| Net Change (row 13+14-25-26) | (519) | 1,475 | | (国际基础)的设备(14年)(14 年) | (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) | · | | • | | |
| Appropriated Fund Balance | | | | | | | - | | | |
| Prior Period Adjustments - MTP Non-audit | 0 | . 8 | | | | SECTION OF THE RES | | | 1 | District October |
| Prior Period Adjustments - Audit | • | (4,723) | | | | Action 1986 | | | | |
| Total Prior Period Fund Balance (Rows 32 to 36) | 19,380 | 18,861 | | | | A | | | | |
| Non-spendable*** | 207 | 3,910 | | | | | | | | |
| Restricted*** | 583 | 1,417 | SCA POST NAME | | Table 1 | SELVIN HOUSE HER TONE A | | | | |
| Committed | 5 5 | 1,417 | | | | | 274 - 17 L 17 19 19 19 19 19 19 19 19 19 19 19 19 19 | | | |
| | | | | | | | | | | |
| Assigned | | | | | | | | | | |
| Unassigned | 18,066 | 10,280 | | | | | | | | |
| Enterprise Fund Net Position | | - 10 | WARDER WITH THE PROPERTY | | THE RESERVE THE PROPERTY OF THE PARTY OF THE | | | 可以发现了。这种严酷。由于"不可以不可以 " | | |

*Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reportable funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial statement general fund and some other funds such as special revenue, enterprise, and debt service. Inclusion and or exclusion of funds is based on Municipal Transparency Portal Implementation Guidance. In general, excluded funds from municipal reporting are fiduciary, capital project, internal service, water, sewer, and storm water. Some Funds may be added or removed from one year to the next.

^{**}The amounts reported in the columns with the headings marked Audited Actual (A,B) are derived from annual audit reports

^{***}Fund balance classifications (rows 32 and 33) may include net position if Enterprise Fund activity is reported prior to FY19.

[^] This Transparency Report is required under RI General Law 45-12-22.2 [d] to be signed and posted to the Municipality's website. Any missing data from any of the columns is due to this information not being currently available, the Municipality'School District failing to report in a prior period, or the information is not applicable.

^^ The data found in this report has been summarized for the purposes of display. The raw data which includes department level information along with visualization tools, definitions, as well as a listing of definition and coding changes between years can be found by going to http://www.municipalfinance.ri.gov/ and clicking on Municipal Transparency Portal Itab. The Audited Acutal information is derived from the MTP2 report that can be found in the Municipality/Regional School District's corresponding fiscal year audit reports.

Transparency Report (MTP2) and Combining Schedules of Reportable Government Services with Reconciliation to MTP2, which can be found in the annual audit reports.

^{^^} Report in thousands

| Cranston school district | | | | | | | | | | |
|---|---|---------------------|----------------------|--|--|---------------------------------|--|--|--|-------------------|
| Budget to Actual 2 | Α. | В | С | D | E | F | G | н | | |
| Fiscal Year | 2020 | 2021 | 2022 | 2022 | 2022 | 2022 | 2023 | 2024 | 2025 | 2026 |
| | | | | | | | | 2024 | 2025 | 2026 |
| Levy subject to § 44-5-2 | | 是是1950年的第一节。 第一节 | A CONTRACTOR | Mary Services | | CHOICE CONTRACTOR | No. 10 April 2013 | THE RESERVE OF THE PARTY OF THE | | 100 Maria 2740 79 |
| Motor Vehicle Levy | | | | | 和生态发展的 | | | | | |
| PILOT and Tax Treaties (Included in levy) | | 第三届全人的 自己的 | | Control of the contro | | | | | | 引导起来的性态 |
| PILOT and Tax Treaties (excluded from levy) | | 其实自然的 。 | | | | The second second | | | PERSONAL PROPERTY AND ASSESSMENT | |
| Adjustments to Current Year Levy | | 建筑设施工业企业 | | 是是10年的10年1月 | | The first section is the second | | | (A) (A) (B) (A) (B) (B) (B) (B) (B) (B) (B) (B) (B) (B | |
| Adjustments to Prior Year's Levy | 发现的 有效的 | 阿尔伯纳特别的 | | | | | | | | |
| Current Year Collection Rate | ALL AND | | | ALTERNATION OF THE PARTY. | | | 医 外部 医乳腺管理 | | | |
| | | | | | | | | | | |
| | Audited Actual** | Audited Actual** | Budget | Amended Budget | Actual | Projected | Year 2 Forecast | Year 3 Forecast | Year 4 Forecast | Year 5 Foreca |
| | Total MTPA* | Total MTPA* | Total MTPA* | Total MTPA* | Total MTPA* | Total MTPA* | Total MTPA* | | | |
| Property Tax | | | | | Total Inter- | TOTAL MITPA | | Total MTPA* | Total MTPA* | Total MTPA |
| Local Non-Property Tax Revenues | 1,470 | 1,593 | | SPECIAL NAME OF SPECIAL SPECIA | CONTRACTOR PRODUCTION OF A STATE OF THE STAT | | | - | | |
| Federal Aid | 13,464 | 14,788 | | State of the state | | : | | | | |
| State Aid | 63,736 | 70,002 | · : | | | | | | | |
| Other Revenue | 1,267 | 962 | | | | • | • | • | | |
| Municipal Education Appropriation | 95,542 | 96,012 | - | | GOLDSON, SANDARD SANDARD | • | | | | |
| Total Revenue | 175,479 | 183.357 | <u>:</u> | A STATE OF THE PROPERTY OF THE PARTY OF THE | AND THE RESERVE OF THE PARTY OF | • | | | | |
| | 113,413 | 103,337 | | DE LO PROJETO DE COMPREDA DE COMPREDA DE MOS | TO THE PARTY OF TH | 193,118 | | <u> </u> | · · | |
| Financing Sources | - | - | | | CONTRACTOR SERVICE | | | | | |
| | | | | | | | | | | |
| Compensation Overtime | 105,550 | 106,491 | | "为国际中华的大学中华的 | 公司 电对子数 电影的第三人 | | | | | |
| | 320 | 467 | | "我们是不是我们的,我们就是不是 | Little and suggest the | | | | | |
| Health Insurance | 20,123 | 19,645 | | 为中央的基础的证明。2004年2月20日 | train it was been a | - | | | | |
| Other Benefits | 5,830 | 5,940 | | 经营 中国过去,但时间的国际区 | Appropriate the second | | | | | |
| Pension | 13,855 | 14,390 | | 東京教育の政策を定める大阪東の東京大阪 | の対して、日本では、日本では、 | | | | | |
| OPEB | 486 | 1,375 | | 化过程 计程序 不知识的 | 为此名的基本的基本的基本的 | | | | . | |
| Operations | 28,636 | 32,246 | | | 医拉尔特氏外面扩展的 | | - | | | |
| Municipal Education Appropriation | | • | | 美国企业的基础的企业的 | 特别是一种的特别的一种种的 | | | | . | |
| Municipal Debt Service | - | - 11 | | 的复数人员的 | 沙约500年(30) 阿勒德奇斯公 | | | | | |
| School Debt Service | | - | | 《美工程》的工,发现的数 分 | THE RESIDENCE OF SHARE | | | | - | |
| Total Expenditures | 174,801 | 180,554 | | 190 200000000000000000000000000000000000 | 1992年5月1日 2010年 | 193,172 | | - : | - : | |
| Financing Uses | | | | | | | | | | |
| Thereting Osca | <u> </u> | | <u> </u> | | | · · | | | | |
| Net Change (row 13+14-25-26) | 679 | 2,803 | | | 275 BESS TRACES (197 | (55) | | | | |
| Appropriated Fund Balance | | | | | | | | | | |
| | | | - | | | 1,436 | | - | · · | |
| Prior Period Adjustments - MTP Non-audit | 0 | - 8 | CARLES CHARLES | STATE OF THE PARTY | | CAMPACT WAS IN THE SHAPE | | | | |
| Prior Period Adjustments - Audit | | 773 | | | | | | The second | | |
| Total Prior Period Fund Balance (Rows 32 to 36) | 4,997 | 5,676 | | | | | | | Carl Land | |
| Non-spendable*** | 150 | | | | | | | | | |
| Restricted*** | 3,596 | 191 | Constitution and the | | | | | | | |
| Committed | | 7,386 | | | | | State of the state | the same of the same of | | |
| Assigned | 770 | 417 | | | The state of the s | | | | | |
| Assigned Unassigned | - | | | | | | | ALC: THE PARTY | | |
| | | | The same of the same | 31 1 1 1 1 1 1 1 1 1 | | | | | | |
| Enterprise Fund Net Position | 1,160 | 1,259 | | | 企业企业中国建筑工程的企业 | | STATE OF THE PROPERTY OF THE PARTY OF THE PA | | STATE OF THE STATE | |

^{*}Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial statement general fund and some other from one year to the next.

The financial statement general funds is based on Municipal Transparency Portal Implementation Guidance. In general, excluded funds from municipal reporting are fiduciary, capital project, internal service, water, sewer, and storm water. Some Funds may be added or removed.

^{**}The amounts reported in the columns with the headings marked Audited Actual (A,B) are derived from annual audit reports

^{***}Fund balance classifications (rows 32 and 33) may include net position if Enterprise Fund activity is reported prior to FY19.

A This Transparency Report is required under RI General Law 45-12-22.2 (d) to be signed and posted to the Municipality's website. Any missing data from any of the columns is due to this information not being currently available, the Municipality/School District failing to report in a prior period, or the information is not applicable.

And The data found in this report has been summarized for the purposes of display. The raw data which includes department level information along with visualization tools, definitions, as well as a listing of definition and coding changes between years can be found by going to http://www.municipalfinance.ri.gov/ and clicking on Transparency Portal tab. The Audited Acutal information is derived from the MTP2, which can be found in the Municipality/Regional School District's corresponding fiscal year audit reports.

Transparency Report (MTP2) and Combining Schedules of Reportable Government Services with Reconciliation to MTP2, which can be found in the annual supplemental

^{^^} Report in thousands

All columns on pages 1 and 2, except for A and B, are based on the municipality's or school district's most currently available information at the time of submission and are unaudited; the financial information in these columns are subject to change.

This report may encompasses the following reporting periods:

- o Adopted Budget Survey (§ 44-35-10 (b)) due within 30 days of final action on budget by Municipality/Regional School District
- o 5 Year Forecast (§ 44-35-10 (c)) due within 30 days of final action on budget by Municipality/Regional School District
- o Budget to Actual (§ 45-12-22.2 (b)) due 25 days after fiscal quarters 2, 3, and 4
- o Municipal Data Report (§ 45-12-22.2 (c)) due prior to finalization of Municipal/Regional School District audit (included in final audit as supplementary information).

Municipal Chief Executive Officer

Municipal Chief Firancial Officer

Superintendent of Schools

School Business Manager

6/17/22 Date / 1

6/28/22 Date

6-23-2022

Date