West Greenwich

Fiscal Year	2018	2019	2020	2020	near I	****	-	=		
		2043	0202	2020	2020	2020	2021	2022	2023	
1a Levy subject to § 44-5-2	18,720	18,822	19,460	(A. M.			20.072	19 958	10860	1
		1,049	950	日本の日本の日本の日本の	の情報を発生していると		573	447	15,650	
PILOT and Tax Treaties (Included in levy)				のおおおのかないのかの	では ないのう ないかい ないかい ないかい ないかい ないかい ないかい ないかい ないか					
Adjustments to Current Year Levy	154	20			The second secon					
Adjustments to Prior Year's Levy	11	(119)		Control of the second of the s						
Current Year Collection Rate	96.2%	96.7%	96.5%			0.0%	UC 30			
						0.078	98.3%	97.5%	98.9%	
	Audited Actual**	Audited Actual**	Budget	Amended Budget	Actual	Projected	Year 2 Forecast	Year 3 Forecast	Year 4 Forecast	Year 5 Forecast
	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTDA*			
Property Tax	18,641	20,020	20,154	は形成の数ないのの	時間ではないという		20 242	DEC DE	IOLAI MIPA	OCAL MI PA
Local Non-Property Tax Revenues	511	612	680	· · · · · · · · · · · · · · · · · · ·	ははのなるというないと		697	20,300	20,371	1
Federal Aid	21	23		Section of the Sectio						1
State Aid	586	665	787	· 教以外以前以外以外以外	THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PERSONS ASSESSMENT OF THE PERSON NAMED IN COLUMN TWO PERSONS ASSESSMENT OF THE PERSON NAMED IN COLUMN TWO PERSON NAMED		911	1,067	1,157	
Municipal Education Appropriation	33	42								
Total Revenue	19.793	21.362	21 621		Contract of the State of the St	-				
	NAME AND DESCRIPTION OF THE PERSON OF THE PE					966,17	21,951	21,994	22,094	
Financing Sources	8	1,165		を は の						-
Community										
Compensation	2,378	2,503	2,538				2,613	2,691	2,771	
Health Insurance	47.7	460	334				334	326	326	
Other Benefits	254	270	253				683	702	721	-
Pension	387	398	439	一方の上の一方の一方の一方の一方の一方の一方の一方の一方の一方の一方の一方の一方の一方の	的事務 · · · · · · · · · · · · · · · · · · ·		486	283	290	1
OPEB				が は のの との との との とうない	を持ちないようでは		. 000	MC	51.5	1
Operations	2,225	3,129	2,448				2,470	2.393	7 369	
Municipal Education Appropriation	13,001	14,041	14,370		· · · · · · · · · · · · · · · · · · ·		14,514	14.514	14.514	1
Municipal Debt Service	582	572	573		ではない 大小の一の一の一の一の一の一の一の一の一の一の一の一の一の一の一の一の一の一の一		579	585	589	
Total Expenditures	1000			THE RESIDENCE OF THE PARTY OF T	のでは、大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大					
iorai rybeiraitures	475/67	21,601	21,621		THE STATE OF THE PARTY OF THE P	21,526	21,951	21,994	22,094	
Financing Uses	126	96		STORY CONTROL SECTION						1
							-	THE RESIDENCE AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO IS NOT THE	-	
Net Change (row 13+14-25-26)	149	829				31				1
Appropriated Fund Raisance									The state of the s	
				The second second second second						
Prior Period Adjustments - MTP Non-audit		32	Selfen of the se	は 大学 の 一		Section of the Control of the Contro	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TRANSPORT NAM	Manager State of the State of t		DATE OF THE PARTY
Prior Period Adjustments - Audit		(115)								
Total Prior Period Fund Balance (Rows 32 to 36)		3,354								
								2000年代 1000年代		
Non-spendable***	13	28								
Restricted***	9	8				在 でいる かんかん				
Committed	315	315							門が関するできる	
Assigned	398	461								
Inscianod	2,518	3,288	はたなないないというないので			大学 ないない はないのうしょう	はないというとはいう	经股份股份的 经有价值		

from one year to the next.

\*\*The amounts reported in the columns with the headings marked Audited Actual [A,B] are derived from annual audit reports

\*\*Fund balance classifications (rows 32 and 33) may include net position if Enterprise Fund activity is reported prior to FY19. \*Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial statement general fund and some other funds such as special revenue, enterprise, and debt service, inclusion and or exclusion of funds is based on Municipal Transparency Portal implementation Guidance. In general, excluded funds from municipal reporting are fiduciary, capital project, internal service, water, sewer, and storm water. Some Funds may be added or removed

ATHS Transparency Report is required under RI General Law 45-12-22.2 (d) to be signed and posted to the Municipality's website. Any missing data from any of the columns is due to this information not being currently available, the Municipality/School District falling to report in a prior period, or the information is not applicable.

\*\*AN The data found in this report has been summarized for the purposes of display. The raw data which includes department lewel information along with visualization toots, definitions, as well as a listing of definition and coding changes between years can be found by going to http://www.municipalfinance.ri.gov/ and clicking on Municipal Transparency Portal tab. The Audited Acutal Information is derived from the MITP-2 report that can be found in the Municipality/Regional School District's corresponding fiscal year audit report under supplementary information. The details on which funds are included in fotal MTPA are provided in the Annual Supplemental Transparency Report (MTP2) and Combining Schedules of Reportable Government Services with Reconciliation to MTP2, which can be found in the annual audit reports.

A Report in thousands

Q3 and Q4 were reduced to only total amounts. are unaudited; the financial information in these columns are subject to change. Due to COVID19, the required level of detail for FY20 budget to actual reporting for All columns on pages 1 and 2, except for A and B, are based on the municipality's or school district's most currently available information at the time of submission and

This report may encompasses the following reporting periods:

- o Adopted Budget Survey (§ 44-35-10 (b)) due within 30 days of final action on budget by Municipality/Regional School District
- o 5 Year Forecast (§ 44-35-10 (c)) due within 30 days of final action on budget by Municipality/Regional School District
- o Budget to Actual (§ 45-12-22.2 (b)) due 25 days after fiscal quarters 2, 3, and 4
- o Municipal Data Report (§ 45-12-22.2 (c)) due prior to finalization of Municipal/Regional School District audit (included in final audit as supplementary information).

School Business Manager	Superintendent of Schools	National Officer  Municipal Chief Financial Officer	Hall Municipal Chief Executive Officer
Date	Date	6/10/2020	6/10/20

Page 2 of 2