

RHODE ISLAND DEPARTMENT OF REVENUE  
 DIVISION OF MUNICIPAL FINANCE  
 ONE CAPITOL HILL  
 PROVIDENCE, RHODE ISLAND 02908-5873

In accordance with Section 44-35-10(b) of the General Laws of Rhode Island, as amended, the following information shall be provided within thirty days of final action:

Name of Municipality	Town of North Kingstown	
Adopted Budget FY 2019		
EXPENDITURES:	\$\$\$	Notes:
1 Education (*)	\$ 67,544,778	Includes grant funding
2 Municipal Services (**) (* Provide details below)	\$ 38,641,774	
<b>Education</b>		
3 Salaries	\$ 38,342,383	Includes grant funded salaries
4 Employee Benefits	\$ 15,151,877	Includes grant funded benefits
5 Purchased Services	\$ 11,098,175	Includes grant funded services
6 Supplies & Materials	\$ 2,141,853	Includes grant funded supplies
7 Capital Outlays	\$ 589,584	
8 Other (Please Attach Detail)	\$ 220,906	Includes grant funded; see attached
<b>1 Total - Education</b>	<b>\$ 67,544,778</b>	
<b>Municipal Services (**)</b>		
9 Salaries (Municipal, Police, Fire)	\$ 15,942,574	
10 Employee Benefits	\$ 8,822,852	
11 Police Protection	\$ 594,918	
12 Libraries	\$ 1,592,418	
13 Fire Protection	\$ 568,223	
14 Debt Service:		
Municipal	3,396,078	
School	1,111,850	
<b>Debt Service Total</b>	<b>\$ 4,507,928</b>	
15 Public Works	\$ 2,968,209	
16 Other (Please Attach Detail)	\$ 3,644,652	Gen Muni Oper, legal, civic contributions
<b>2 Total - Municipal Services</b>	<b>\$ 38,641,774</b>	

(\*\*) Exclude employee salaries and benefits from department spending.

BENEFITS:		555	Notes:
17	Education (*) (Should Match Line Item 4 On Page 1)	\$ 15,151,877	Includes grant expenditures
18	Municipal (*) (Should Match Line Item 10 On Page 1) (* Provide details below)	\$ 8,822,832	
<b>Education</b>			
19	FICA	\$ 2,387,494	
20	Medical Insurance - (Active)	\$ 5,609,666	
21	Medical Insurance - (Retirees) ***	\$ 15,000	
22	Dental & Vision Insurance - (Active)	\$ 380,308	
23	Dental & Vision Insurance - (Retirees)	\$ 1,500	
24	Life Insurance	\$ 41,505	
25	Pension Contributions ***	\$ 5,528,172	
26	Other (Please Attach Detail)	\$ 1,188,232	See attached.
17	<b>Total - Education: Benefits</b>	<b>\$ 15,151,877</b>	
<b>(Record on lines 4 and 17)</b>			
<b>Municipal</b>			
27	FICA	\$ 1,203,964	
28	Medical Insurance - (Active)	\$ 2,486,409	
29	Medical Insurance - (Retirees) ***	\$ 1,503,366	
30	Dental & Vision Insurance - (Active)	\$ 149,834	
31	Dental & Vision Insurance - (Retirees)		
32	Life Insurance	\$ 47,428	
33	Pension Contributions* (Total): *** (* Provide details below)	\$ 3,431,831	
	Municipal	735,526	
	Police	1,054,885	
	Fire	1,641,420	
34	Other (Please Attach Detail)		
18	<b>Total - Municipal: Benefits</b>	<b>\$ 8,822,832</b>	
<b>(Record on lines 10 and 18)</b>			
*** Provide details below			

PENSIONS:			
	ARC as of 7/1/2016	Budgeted FY 2019	Variance FY 2019
Teachers	\$ 4,459,054	\$ 4,459,054	\$ -
Municipal:			
General			\$ -
Police			\$ -
Fire			\$ -

OPEB:			
	ARC as of 7/1/2016	Budgeted FY 2019	Variance FY 2019
Teachers	\$ -		\$ -
Municipal:			
General	\$ 2,744,544	\$ 115,848	\$ 2,628,696
Police			\$ -
Fire			\$ -

Has the city/town established a trust fund?  YES  NO (YES or NO)

**REVENUES**

\$

Notes

35	Education (*)	\$	67,545,222	Includes grant funding
36	Municipal (*)	\$	91,222,163	
	(*) Provide details below			
	<b>Education</b>			
37	Municipal Appropriations	\$	52,080,833	
38	State Aid:			
	General		10,236,444	
	Group Home (If Applicable)			
	School Construction Aid			
	Other (Please Attach Detail)			
	<b>State Aid Total</b>	\$	10,236,444	
39	Federal Aid:			
	Impact Aid			
	Medicaid		380,000	
	Federal Stabilization Funds			
	Other (Please Attach Detail)			
	<b>Federal Aid Total</b>	\$	380,000	
40	Other ( Please Attach Detail)	\$	4,847,945	
	<b>35 Total - Education Revenue</b>	\$	67,545,222	
	<b>Municipal</b>			
41	Local Property Taxes	\$	80,527,075	
42	Local Non-Property Taxes	\$	3,736,830	
43	Federal (Please attach detail)	\$	624,434	SAFER Grant
44	State Aid:			
	MV Excise Tax Reimbursement		770,418	
	PILOT		1,700	
	Distressed Community Relief Fund			
	Library Aid		305,393	
	Public Service Corporation Tax (Pass-through)		328,695	
	Meals & Beverage Tax (Pass-through)		733,696	
	<b>State Aid Total</b>	\$	2,139,902	
45	Other Pmts	\$	4,193,922	In Lieu of, rental fees, Rescue fees
	<b>36 Total - Municipal Revenue</b>	\$	91,222,163	

FY 2019 ADOPTED BUDGET	
Appropriation (From Prior Year)	_____
Total General Fund Revenues (Municipal and Schools)	_____
<hr/>	
Total Available	\$ _____ -
Total General Fund Expenditures (Municipal and Schools)	_____
<hr/>	
Balance	\$ _____ -
<p>If applicable please include any unidentified savings / expenditure reductions incorporated with adopted budget, which must be achieved to maintain a balanced budget.</p>	

FY 2019 TAX INFORMATION	
<b>LEVIES</b>	
Real Estate - Residential *	\$ 61,870,361.00
Real Estate - Commercial	\$ 10,051,388.00
Tangibles	\$ 3,140,888.00
Motor vehicles	\$ 4,647,126.00
Other (specify)	\$ _____
<p>* Explain any homestead exemption:</p>	
<b>TAX RATES</b>	
Real Estate - Residential *	\$ 19.09 per \$1000
Real Estate - Commercial	\$ 19.09 per \$1000
Tangibles	\$ 19.09 per \$1000
Motor vehicles	\$ 22.04 per \$1000
Other (specify)	\$ _____ per \$1000

The FY 2019 budget was adopted on        May 4 , 2018

PERSONNEL (FTE Count)	Number of Employees	Notes
Municipal	138	includes part time seasonal employees
Police	52	
Fire	69	
<b>Total Personnel Count - General Fund</b>	<b>259</b>	
<b>Non General Fund Positions **</b>	<b>63</b>	Water, Sewer, Recreation
<b>Total Municipal Positions</b>		

\* Do not include school positions.  
 \*\* Not included in approved budget e.g. sewer, water

This Transparency Report has to be signed and posted to the Municipality/Regional School district website. Additionally, please send signed version back to DMF for posting to the Transparency Portal.

I hereby certify that the information in the within report regarding the municipal departments is accurate and correct.

*[Signature]* 4-26-19 Date  
 Municipal Chief Executive Officer

*[Signature]* 4-26-19 Date  
 Municipal Chief Financial Officer

I hereby certify that the information in the within report regarding the school department is accurate and correct.

*[Signature]* 4/26/19 Date  
 Superintendent of Schools

*[Signature]* 4/26/19 Date  
 Chief Operating Officer

\*The state has been tasked with transitioning these reports to the "Transparency Portal" so that they will be searchable by the public. However, this particular report is considered to be in the "old" format, and as such is only available in pdf and will not have searchable data on the Transparency Portal website, www.municipalfinance.ri.gov. Eventually, reports in this format will be phased out and municipalities/school districts will be reporting in what is considered a "new" searchable format. Additionally, financial information presented are as of the close of the particular reporting period and representative of the time of its preparation. Figures are unaudited and not subject to update.