Budget to Actual 2	THE CONTROL OF THE PROPERTY OF				15	•	П	G	1	-	
Extended 2007 2008 2009 200	Budget to Actual 2	A	В	0	0	2010	2019	2020	2021	2022	2023
Control Cont		2017	2018	2019	2019	2027		1 1		1	
Control Cont		50 5/0	63 031	59,452	59,469	59,469	59,469	61,187	61,999	63,513	1 404
Control Production by Control Action		,		5,019	5,019	5,019	5,019	4,391	3,203		-
Mode in the Present (included in control) 100 at 15 th control		,			,						-
Majorian Principal Princ	_										
Adjamento to Inter New Letway 1987 198	_	-	70		(324)	(324)	(324)				
Application Part	_	(64)	85		(27)	(27)	(27)				
Control Year Coluntation hand		(95)					-	97.7%	97.7%	97.7%	97.7%
Part	_		98.6%	97.7%	98.1%	/4.5%	90.0%	57.770			
Part											
		Audited Actual**	Audited Actual**	Budget	Amended Budget	Actual	Projected	Year 2 Forecast	Year 3 Forecast	Year 4 Forecast	Year 5 Forecast
Property Tax Revenues			Total MTDA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*
Pacient Name 1,000 2,44 1,87 1,001 2,76 2,005 1,007		20000	529 c9	64,641	64,641	49,597	64,641	65,748	05,450	1 847	1 852
International Property In Recommend 1,127 1,147 1,167	_	2,409	2,846	1,807	2,007	2,764	3,585	1,836	1,641	1,047	
Interestation 1,273	_		144	184	184	151	200	2 628 0	7.678	5,632	6,604
Dibart Reviewis 1,27 2,52 2,52 2,72 2,52 2,7		1,273	1,847	2,056	1,993	1,04/	650	529	529	529	529
Kanindigali Education Appropriation 63,169 68,386 69,371 69,584 70,936 Financing Sources 6,169 6,836 69,371 69,384 70,936 Graphenistion 6,141 7,848 8,798 8,798 6,269 8,079 Compensation 6,415 7,848 8,798 8,298 6,298 6,293 6,291 66,291 Compensation 6,415 7,78 7,78 1,577 1,527 1,527 1,527 1,528 1,528 1,528 1,628 6,291 6,291 6,291 6,291 6,292		527	595	529	529			,		,	
Total Revenue Co.10 Compensation Co.20 Compensation Co.20 Compensation Co.20 Compensation Co.20 Compensation Co.20 C		62 160	68 386	69,217	69,354	54,934	70,926	70,925	75,599	74,066	75,893
Financing Sources Compensation											
Compensition											
Contentessition 64.12 1,799 4.78 678 527 622 Coordinate Contentes 64.12 1,799 4.78 6.78 6.22 Coordinate Contentes 64.12 1,799 4.78 1.584 1.585 1.542 Coordinate Contentes 64.12 1,799 1.584 1.585 1.542 1.585 1.542 1.585 1.542 1.585 1.542 1.585 1.542 1.585 1.542 1.585 1.542 1.585 1.542 1.585 1.542 1.585 1.542 1.585 1.542 1.54			989 7	8 798	8,298	6,058	8,307	8,461	8,627	8,797	8,971
Covertines 1,179 1,575 1,584 1,154 1,052 1,542 Health Insurance 1,479 1,275 1,584 1,584 1,584 1,542 Other Benefits 778 778 904 827 688 82.4 Operations 425 1,452 1,461 865 1,461 Operations 42,40 450 4,244 5,241 2,73 1,461 965 1,461 Operations 42,40 4,50 4,344 5,241 5,243 4,284 5,476 Municipal Date Service 42,746 43,662 4,975 4,2975 4,284 5,476 Municipal Date Service 652 1,567 43,662 4,975 4,975 4,975 Municipal Date Service 652 3,562 3,523 3,682 3,623 3,829 3,829 3,829 3,829 3,829 3,829 3,829 3,829 3,829 3,829 3,829 69,212 69,212 69,212 3,82		8,413	797	478	678	542	642	486	493	2020	2 128
Unber Benefits 728 781 904 827 608 824 Other Benefits 1,257 1,365 1,365 1,365 1,461 608 1,874 Operations 4,507 1,257 514 273 1,461 2,521 2,713 2,714 2,713 2,713 2,713 2,713 2,713 2,714 2,713 2,714 2,715 2,		1 479	1.575	1,584	1,584	1,085	1,542	1,705	1,836	1,570	896
Other benefits 1,257 1,355 1,355 1,355 1,461 865 1,461 OPEB 2,914 4,540 5,14 2,73 273 273 1,461 865 1,461 201 202 1,461 865 1,461 202 1,461 662 1,461 662 1,461 662 1,273 273 273 273 273 1,273 243 662 4,4975 4,248 5,241 4,248 5,241 4,4975 3,432 4,975 3,4975 4,4975 3,4975 4,4975 3,4975 1,233 2,046 1,266 1,266 2,046 1,266 1,266 1,266 1,266 1,266 1,266 1,266 1,266 1,266 1,266 1,266 1,266 1,266 1,266 1,266 1,266 1,266 1,266 1,262 2,2046 1,266 3,272 69,212 2,375 69,212 2,375 69,212 2,375 69,212 2,375 69,212 2,375		778	781	904	827	608	824	920	1 5/3	1 542	1
Departo 1,250		1.257	1,305	1,385	1,461	865		1,542	1,342	273	273
Departitions 2,914 4,344 5,241 2,325 2,425		450	514	273	273	4 7/0 4-CT		5,493	5,439	5,338	5,455
Municipal Education Appropriation 42,40 43,602 44,975 44,975 20,06 Municipal Education Appropriation 42,60 43,602 44,975 2,046 1,266 2,046 Municipal Education Appropriation 853 3,863 2,046 1,266 2,046 3,817 2,046 School Debt Service 853 3,863 3,829 3,829 3,817 62,321 62,321 62,321 62,321 62,321 62,321 62,321 62,321 62,321 62,325 62,321 62,321 62,325 62,321 62,321 62,325 62,321 <t< td=""><td></td><td>2,914</td><td>4,344</td><td>5,241</td><td>147,0</td><td>22 722</td><td></td><td>46,232</td><td>47,537</td><td>48,881</td><td>50,263</td></t<>		2,914	4,344	5,241	147,0	22 722		46,232	47,537	48,881	50,263
Municipal Debt Service 1,077 1,233 2,040 2,040 3,839 3,839 3,837 3,839 School Debt Service 60,243 66,217 69,212 52,376 69,325 52,376 69,325 Intal Expenditures 60,243 66,217 69,012 69,212 52,376 69,325 Financing Uses 1,555 995 995 69,212 52,376 69,325 Net Change (row 13+14-23-26) 1,571 1,174 205 142 1,600 Appropriated Fund Balance 1,371 1,174 205 142 1,600 Prior Period Adjustments - Multi 1,572 19,073 1,573 1,573 1,574 Total Prior Period Fund Balance (Rows 32 to 36) 17,252 19,073 1,574 1,574 1,574 1,574 Total Prior Period Adjustments - Audit 59 67 1,600 1,600 1,600 1,600 1,600 1,600 1,600 1,600 1,600 1,600 1,600 1,600 1,600 1,600		42,406	43,662	2006	2 046	1.266	2,046	1,933	1,901	1,552	1,529
School Debt Service 68.3 3.868 3.567 69.212 52.376 69.325 Total Expenditures 65.243 65.217 69.212 52.376 69.325 Financing Uses 1.555 995 995 495 495 Met Change (row 13+14-25-26) 1.571 1.174 205 142 496 Appropriated Fund Balance 1.371 1.174 205 142 496 Prior Period Adjustments - MITP Non-audit 1.572 19.073 481 481 Prior Period Fund Balance (Rows 32 to 36) 17.252 19.073 481 Resisted 394 481 Committed 18.498 19.580		1,077	1,523	2 000	2 879	3.817	3,829	3,791	6,978	4,163	4,164
Itotal Expenditures DUAYS OCCURRENCE CONTROL OF		853	1 66 317	69.012	69,212	52,376		70,835	75,563	73,976	/5,803
1,555 995 142 1,600 1,50		00,243	oo,aa.								
1,337 1,500 142 1,500 1,		1 555	995	,							
1,371 1,174 205 142 1,500 1,00 1,000		1,000						8	36	90	
0 36) 17,252 59 59 34 18,498		1,371	1,174	205	142		1,000	50			
9 36) 17,252 59 59 394 113,498											
936) 17,252 59 											
59 59 59 59 13,498											
59 17,252 59 59 59 59 59 59 59 59 59 59 59 59 59	30 Prior Period Adjustments - Audit										
Total Prior Period Fund Balance (Rows 32 to 35) Non-spendable*** Restricted*** Committed Committed Committed L13 L13 Unassigned L18,498		17 252	19.073								
Non-spendable*** 59 Restricted*** 394 Committed 394 Committed 123 Lunasigned 123 Unassigned 18,498	31 Total Prior Period Fund Balance (Rows 32 to 30)										
Restricted*** 394 Committed 123 Assigned 13,498 Unassigned 18,498		59	67								
Committed 394 Assigned 123 Unassigned 18,498											
Assigned 18,498 Unassigned 18,498	34 Committed	394	119								
Unassigned	_	18,498	19,580								
-											

*Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial statement general fund and some other funds such as special revenue, enterprise, and debt service, water, sewer, and storm water. Some Funds may be added or removed from one year to the as special revenue, enterprise, and debt service, inclusion and or exclusion of funds is based on Municipal Transparency Portal Implementation Guidance. In general, excluded funds from municipal reporting are fiduciary, capital project, internal service, water, sewer, and storm water. Some Funds may be added or removed from one year to the

A This Transparency Report is required under RI General Law 45-12-22.2 (d) to be signed and posted to the Municipality's website. Any missing data from any of the columns is due to this information not being currently available, the Municipality/School District failing to report in a prior period, or the information is not applicable.

Any missing data from any of the columns is definition, as well as a listing of definition and coding changes between years can be found by going to http://www.municipalfinanceri.gov/ and clicking on Municipality Are provided in the Annual Supplemental Transparency Portal tab. The Audited Acutal information is derived from the MTPA are provided in the Annual Supplemental Transparency Report (MTP2) and Combining Schedules of Reportable Government Services with Reconciliation to MTPA, which can be found in the annual audit reports.

^{**}The amounts reported in the columns with the headings marked Audited Actual (A,B) are derived from annual audit reports

**Fund balance classifications (rows 32 and 33) may include net position if Enterprise Fund activity is reported prior to FY19.

37 Enterpris	36 Unassigned	35 Assigned	34 Committed	33 Restricte	32 Non-sper	31 Total Pric	30 Prior Peri	29 Prior Per		28 Appropria	27 Net Chan		26 Financing Uses	25 Total Exp	24 School De									15 Compensation		14 Financing Sources				11 Other Revenue			8 Local Non-	7 Property Tax				-	_				2 PILOT and			Fiscal Year			æ
Enterprise Fund Net Position	red		ed	Restricted***	ndable***	Total Prior Period Fund Balance (Rows 32 to 36)	Prior Period Adjustments - Audit	iod Adjustments - MTP Non-audit		Appropriated Fund Balance	Net Change (row 13+14-25-26)		Uses	Total Expenditures	bt Service	Debt Service	Municipal Education Appropriation	ns			nefits	surance		ation		Sources		enue	Municipal Education Appropriation	enue		d	Local Non-Property Tax Revenues	ax a same a					Current Year Collection Rate	Adjustments to Prior Year's Levy	Adjustments to Current Year Levy	PILOT and Tax Treaties (excluded from levy)	PILOT and Tax Treaties (Included in levy)	nicle Levy	Levy subject to § 44-5-2		Budget to Actual 2	C	Barrington school district
		100	-	1,247	1			lorol	(816)		(79)		724	49,511			,	10,088	158	3,522	1,681	4,344	8/1	29,440				50,156	42,406	765	5,338	1,615	32		Total MTPA*	Addited Actual	A									2017	Α		
		,	95	T,209	1 550	1,299					320		586	50,560				8,543	441	3,121	2777	1 773	V09 V	145	21 270			31,400	43,662	/5/	5,391	1,621	34		Total MTPA*		Audited Actual**									2018	8		
											(0)	101		200,20	C30 C3			2,002	9 661	494	3 973	1 886	4.629	187	22 US2			25,000	57 867	77 785 VV	1 200	L,400	300 1		Total MTPA*		Budget									2019	0		
											07	87		outes.	52 650				9.191	494	3,964	1,988	4,745	187	32,083		.		52.737	44.975	721	5 489	1 551		Total MTPA*		Amended Budget									5107	D	,	
															33.556				6,275	257	2,339	1,242	3,604	88	19,749				39,285	33,732	490	4,063	942	58	Iotal MIPA		Actual									2023	2010	,	
												190			52,687				9,227	494	3,964	1,988	4,745	187	32,083				52,877	44,975	721	5,595	1,551	34	TOTAL WILLY	Total MTDA*	Projected										2019	"	
															54,316				9,773	533	4,021	1,933	4,980	192	32,884						1,200		1,493			Total MTPA*	Year 2 Forecast										2020	G	
															55,622			,	9,885	576	4,122	1,982	5,154	197	33,706				55,622	47,537	1,200	5,392	1,493	,	,	Total MTPA*	Year 3 Forecast										2021	I	
															56,965				10,000	779	4,225	2,032	5,330	107	34,549				56,965	48,881	1,200	5,392	1,493			Total MTPA*	Year 4 Forecast										2022	-	
of fund and some other												,			58,347				arr'or	10 116	673	7 331	2,32,	207	35,413	25 412			58,34/	50,263	1,200	5,392	1,493			Total MTPA*	Year 5 Forecast										2023	_	

*Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial statement general fund and some other funds such as special revenue, enterprise, and debt service, water, sewer, and storm water. Some Funds may be added or removed funds such as special revenue, enterprise, and debt service. Inclusion and or exclusion of funds is based on Municipal Transparency Portal Implementation Guidance. In general, excluded funds from municipal reporting are fiduciary, capital project, internal service, water, sewer, and storm water. Some Funds may be added or removed funds from municipal reporting are fiduciary, capital project, internal service, water, sewer, and storm water. Some Funds may be added or removed funds from municipal reporting are fiduciary funds.

from one year to the next.

^{**}The amounts reported in the columns with the headings marked Audited Actual (A,B) are derived from annual audit reports
***Fund balance classifications (rows 32 and 33) may include net position if Enterprise Fund activity is reported prior to FY19.

A This Transparency Report is required under RI General Law 45-12-22.2 (d) to be signed and posted to the Municipality's website. Any missing data from any of the columns is due to this information not being currently available, the Municipality/School District falling to report in a prior period, or the information is not applicable.

Any missing data from any of the columns is due to this information and coding changes between years can be found by going to http://www.municipalithance.ri.gov/ and clicking on Avon-The data found in this report has been summarized for the purposes of display. The raw data which includes department level information along with visualization tools, definitions, as well as a listing of definition and coding changes between years can be found by going to http://www.municipalithance.ri.gov/ and clicking on Ministry and combining schedules of Reportable Government Services with Reconciliation to MIP2, which can be found in the annual audit reports.

Transparency Report (MTP2) and Combining Schedules of Reportable Government Services with Reconciliation to MIP2, which can be found in the annual audit reports.

A Report in thousands

are unaudited; the financial information in these columns are subject to change. All columns on pages 1 and 2, except for A and B, are based on the municipality's or school district's most currently available information at the time of submission and

This report may encompasses the following reporting periods:

o Adopted Budget Survey (§ 44-35-10 (b)) due within 30 days of final action on budget by Municipality/Regional School District

o 5 Year Forecast (§ 44-35-10 (c)) due within 30 days of final action on budget by Municipality/Regional School District

o Budget to Actual (§ 45-12-22.2 (b)) due 25 days after fiscal quarters 2, 3, and 4

o Municipal Data Report (§ 45-12-22.2 (c)) due prior to finalization of Municipal/Regional School District audit (included in final audit as supplementary information).

Municipal Chief Executive Officer Munidipal Chief Financial Officer

Page 3 of 3

School Business Manager