

SLFRF Compliance Report - 2685 - P&E Report - 2023

Report Period : Annual March 2023

Recipient Profile

Recipient Information

Recipient UEI	RSRJG9KSBBE5
Recipient TIN	055000260
Recipient Legal Entity Name	Newport, RI
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	43 Broadway
Recipient Address 2	
Recipient Address 3	
Recipient City	Newport
Recipient State/Territory	RI
Recipient Zip5	02840
Recipient Zip+4	2746
Recipient Reporting Tier	Tier 5. Metropolitan cities and counties with a population below 250,000 residents that are allocated less than \$10 million in SLFRF funding, and NEUs that are allocated less than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	6/30/2023
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Fire Dispatch Console

Project Identification Number	30044
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$280,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$280,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replace the obsolete Fire Dispatch Radio system at the City Fire headquarter.

Project Name: Easton Beach Improvement

Project Identification Number	30045
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$110,929.07
Current Period Obligations	\$0.00
Current Period Expenditures	\$110,929.07
Project Description	Rehabilitation and restoration of the Newport' s primary beach infrastructure.

Project Name: Edward King House Electric Upgrade

Project Identification Number	30046
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$150,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Upgrade of Edward King House Senior Center electrical panel and electrical wiring and safety.

Project Name: Federal Infrastructure Grant Support

Project Identification Number	30047
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$62,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$62,500.00
Total Cumulative Expenditures	\$15,331.13
Current Period Obligations	\$47,168.87
Current Period Expenditures	\$15,331.13
Project Description	The City will obtain engineering support to be best prepared for initiation grants applications for Federal Infrastructure funds as various federal programs become available. This is an on-call service contract that will be utilized if specific grant programs present favorable eligibility requirements for the City to advance capital infrastructure projects.

Project Name: City Council Chamber Upgrade

Project Identification Number	133741
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$161,683.94
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$161,683.94
Total Cumulative Expenditures	\$161,683.94
Current Period Obligations	\$0.00
Current Period Expenditures	\$112,093.94
	Project consists of soundproofing the City Council Chamber with several acoustic panels and to install a hybrid

Project Description	audiovisual streaming system. The City residents will be the main beneficiaries of the project because they can participate in person or online in the various municipal meetings, including the City Council meetings. This would allow a greater number of people to attend public meetings in person or remotely and allow taxpayers and residents of the City of Newport to have more direct participation with their local government. A successful outcome from the project is to double the number of participants to the various council meetings or to allow homebound residents to attend remotely.
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Project Name: Covid 19 Volunteers Vaccination Appreciation Event

Project Identification Number	300130
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$1,881.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,881.00
Total Cumulative Expenditures	\$1,881.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	On September 20, 2021 an appreciation event was organized to thank all the volunteers who spent a considerable amount of time and effort to assist in running the City's Covid 19 vaccination clinic run by the Newport Fire Department. Sixty-eight people attended the event.

Project Name: Edward King House Roof Replacement and Chimney Repair

Project Identification Number	300133
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$327,440.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$327,440.00
Total Cumulative Expenditures	\$327,440.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$163,720.00
	Edward King House is a senior center that for over 52 years has provided a vital role in the community by meeting the ever changing needs of the senior population. EK House

Project Description	offers a place where senior can meet and participate in several programs and activities. The project consists of a roof replacement and a chimney repair. This will assure the activities carried out at the center will continue uninterrupted.
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Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$1,483,504.94
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds are allocated using the \$10 million standard election.

Overview

Total Obligations	\$1,483,504.94
Total Expenditures	\$617,265.14
Total Adopted Budget	\$1,483,504.94
Total Number of Projects	7
Total Number of Subawards	0
Total Number of Expenditures	0

Certification

Authorized Representative Name	Laura Sitrin
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Submission Date	4/13/2023 10:59 AM