

SLFRF Compliance Report - 2684 - P&E Report - 2023

Report Period : Annual March 2023

Recipient Profile

Recipient Information

Recipient UEI	Q59JLY2G2KT3
Recipient TIN	056000251
Recipient Legal Entity Name	Narragansett, RI
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	25 Fifth Ave
Recipient Address 2	
Recipient Address 3	
Recipient City	Narragansett
Recipient State/Territory	RI
Recipient Zip5	02882
Recipient Zip+4	3612
Recipient Reporting Tier	Tier 5. Metropolitan cities and counties with a population below 250,000 residents that are allocated less than \$10 million in SLFRF funding, and NEUs that are allocated less than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	6/30/2023
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Does your jurisdiction have projects to report as of this reporting period?	My jurisdiction has projects to report
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Project Name: Town Hall Renovation

Project Identification Number	Narr005a
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Total Cumulative Obligations	\$236,673.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$236,673.00
Current Period Expenditures	\$0.00
Project Description	Renovation of the IT office will provide an improved cohesive working environment, ability to isolate and lock server and network switches, and replace the 30+ year old HVAC system. This renovation would improve staff ability to combat cybersecurity and eliminate potential security incident or extensive hardware outages.

Project Name: Water System Upgrades

Project Identification Number	Narr002
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Total Cumulative Obligations	\$92,675.00
Total Cumulative Expenditures	\$1,284.75
Current Period Obligations	\$92,675.00
Current Period Expenditures	\$1,284.75
Project Description	Utilizing the water system hydraulic model to consider and evaluate positive steps to remove TTHMs. Additionally, upgrades to control valves, piping modifications, chlorine treatments systems and other changes are necessary to make the system fully effective.

Project Name: Bike Path Survey

Project Identification Number	Narr006
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Total Cumulative Obligations	\$84,000.00

Total Cumulative Expenditures	\$7,992.50
Current Period Obligations	\$84,000.00
Current Period Expenditures	\$7,992.50
Project Description	The completion of the bike path to the town beach (Phase 4B), was budgeted in the State Transportation Improvement Program (STIP_ at \$8.3 Million. However, in 2018, the RIDOT determined that the proposed route was not permissible citing less expensive and less invasive alternative routes. These routes were rejected due to public objection. RIDOT has committed to holding \$3.0 million in the STIP for completion of an alternative route. They are open to consideration of alternative on-road and off-road routes and have encouraged the Town to investigate various options.

Project Name: Fire Station 2 Renovations

Project Identification Number	Narr003
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Total Cumulative Obligations	\$46,551.89
Total Cumulative Expenditures	\$10,101.89
Current Period Obligations	\$46,551.89
Current Period Expenditures	\$10,101.89
Project Description	The station, constructed in the 1970's, is being renovated to ensure standards NFPA 1500, 1851, and 1710 are met to maintain adequate working, living and storage space to safely accommodate both personnel and fire apparatus for the purpose of providing acceptable emergency Fire/EMS services and response times.

Project Name: Fire Department Pumper Vehicle

Project Identification Number	Narr004
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Total Cumulative Obligations	\$123,926.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$123,926.00
Current Period Expenditures	\$0.00
Project Description	Replacement of 2008 pumper engine with a new 2022 Rosenbauer Commander Pumper Truck providing a safe and structurally secure vehicle.

Project Name: Narrow River Dredging

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Project Identification Number	Narr008
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Total Cumulative Obligations	\$127,710.00
Total Cumulative Expenditures	\$29,777.76
Current Period Obligations	\$127,170.00
Current Period Expenditures	\$29,777.76
Project Description	The Narrow River provides a rare recreational area for its residents and visitors, as well as access to Narragansett Bay. It is important to maintain the existing recreation use while also working to preserve the environmental habitats that exist within the river. The study shall include engineering design, topographic and bathymetric surveys, cost estimating, and environmental permitting related to the dredging of the flood-tidal delta at the entrance to the Narrow River.

Project Name: Contingency & Administrative

Project Identification Number	Narr009
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Total Cumulative Obligations	\$9,523.50
Total Cumulative Expenditures	\$9,523.50
Current Period Obligations	\$9,523.50
Current Period Expenditures	\$9,523.50
Project Description	The expense allowed for administering the ARPA funds.

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$4,587,920.94
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The Town of Narragansett's total allocation is \$4,587,920.94, well under the \$10M standard allowance. The Town held public hearings and administered a survey to homeowners and business owners on how to allocate the revenue replacement funds. The funds are allocated during Town Council meetings.

Overview

Total Obligations	\$721,059.39
Total Expenditures	\$58,680.40
Total Adopted Budget	\$0.00
Total Number of Projects	7
Total Number of Subawards	0
Total Number of Expenditures	0

Certification

Authorized Representative Name	Christine Spagnoli
Authorized Representative Telephone	4017820601
Authorized Representative Title	Finance Director
Authorized Representative Email	cspagnoli@narragansetttri.gov
Submission Date	4/24/2023 4:19 PM

SLFRF Compliance Report - 2684-P&E Report-Q1 2022

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Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Does your jurisdiction have projects to report as of this reporting period?	My jurisdiction does NOT have projects to report
Provide a narrative describing the reason(s) your jurisdiction does not have approved projects at this time	The Town of Narragansett is utilizing the 2023 Budget process to determine the projects that will be funded with the ARPA allocation. Currently, we are in the public hearing timeframe but the budget should be adopted by June 30, 2022.

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$4,587,920.94
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The Town of Narragansett's total allocation is \$4,587,920.94, well under the \$10M standard allowance. The Town is currently holding public hearings on how to allocate the revenue replacement funds.

Overview

Total Obligations	\$0.00
Total Expenditures	\$0.00
Total Number of Projects	0
Total Number of Subawards	0
Total Number of Expenditures	0

Certification

Authorized Representative Name	Christine Spagnoli
Authorized Representative Telephone	4017820601
Authorized Representative Title	Finance Director
Authorized Representative Email	cspagnoli@narragansettri.gov
Submission Date	4/7/2022 12:09 PM