

SLFRF Compliance Report - 2680 - P&E Report - 2023

Report Period : Annual March 2023

Recipient Profile

Recipient Information

Recipient UEI	KKQQZA6X7GX7
Recipient TIN	056000202
Recipient Legal Entity Name	Jamestown, RI
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	93 Narragansett Ave
Recipient Address 2	
Recipient Address 3	
Recipient City	Jamestown
Recipient State/Territory	RI
Recipient Zip5	02835
Recipient Zip+4	1149
Recipient Reporting Tier	Tier 5. Metropolitan cities and counties with a population below 250,000 residents that are allocated less than \$10 million in SLFRF funding, and NEUs that are allocated less than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	6/30/2023
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Radio Replacement Project

Project Identification Number	6142-0000-70000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Total Cumulative Obligations	\$180,000.00
Total Cumulative Expenditures	\$179,978.55
Current Period Obligations	\$0.00
Current Period Expenditures	\$177,399.58
Project Description	Replacement of 2008 dispatch radio system which serves, Police, Fire, EMS and EMA. System experiencing failures which can cause complete loss of radio service
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To ensure communication between Public Safety and community for emergency.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To ensure communication between Public Safety and community for emergency.

Project Name: Water Line Improvement Project

Project Identification Number	6142-0000-71000
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Completed less than 50%
Adopted Budget	\$1,163,389.73
Total Cumulative Obligations	\$1,163,389.73
Total Cumulative Expenditures	\$25,109.00
Current Period Obligations	\$25,109.00
Current Period Expenditures	\$25,109.00
Project Description	Replace segment of 6" cast iron water main on Narragansett Ave. between Southwest Ave and West Ferry. Improvement on water quality, improve fire flow and replace lead services to homes.
Projected/actual construction start date	11/1/2022
Projected/actual initiation of operations date	11/1/2022
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Narragansett Ave. between Southwest Ave and West Ferry

Public Water System (PWS) ID Number	158419
National Pollutant Discharge Elimination System (NPDES) Permit Number	RI0001619
Median Household Income of service area	\$120,129.00
Lowest Quintile Income of the service area	\$26,976.00

Project Name: New Rescue Vehicle

Project Identification Number	6142-0000-72000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$283,000.00
Current Period Expenditures	\$0.00
Project Description	Replacement of 18 year old vehicle which services all residents.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Replacement of 18 year old vehicle which services all residents
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Replacement of 18 year old vehicle which services all residents

Expenditures

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-01072183

Project Name	Radio Replacement Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$177,399.58
Total Period Obligation Amount	\$0.00

Expenditure: EN-00280685

Project Name	Radio Replacement Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,578.97
Total Period Obligation Amount	\$180,000.00

Expenditure: EN-01168826

Project Name	Water Line Improvement Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,109.00
Total Period Obligation Amount	\$1,138,280.73

Expenditure: EN-00281972

Project Name	Water Line Improvement Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$25,109.00

Expenditure: EN-00281840

Project Name	New Rescue Vehicle
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$300,000.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$1,643,389.74
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Radio replacement, Rescue wagon and Water line replacement project.

Overview

Total Obligations	\$1,643,389.73
Total Expenditures	\$205,087.55
Total Adopted Budget	\$1,463,389.73
Total Number of Projects	3
Total Number of Subawards	0
Total Number of Expenditures	5

Certification

Authorized Representative Name	Christina Collins
Authorized Representative Telephone	(401) 423-9809
Authorized Representative Title	Finance Director
Authorized Representative Email	ccollins@jamestownri.net
Submission Date	4/19/2023 9:20 AM