

SLFRF Compliance Report - 2679 - P&E Report - 2023

Report Period : Annual March 2023

Recipient Profile

Recipient Information

Recipient UEI	H6TFYNFP3X33
Recipient TIN	056000188
Recipient Legal Entity Name	Hopkinton, RI
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	One Townhouse Rd
Recipient Address 2	
Recipient Address 3	
Recipient City	Hopkinton
Recipient State/Territory	RI
Recipient Zip5	02833
Recipient Zip+4	1152
Recipient Reporting Tier	Tier 5. Metropolitan cities and counties with a population below 250,000 residents that are allocated less than \$10 million in SLFRF funding, and NEUs that are allocated less than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Does your jurisdiction have projects to report as of this reporting period?	My jurisdiction has projects to report
---	--

Project Name: New Video Conf'g System

Project Identification Number	HOP3
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$50,854.35
Total Cumulative Expenditures	\$50,854.35
Current Period Obligations	\$50,854.35
Current Period Expenditures	\$50,854.35
Project Description	New Video Conferencing system to comply with ZOOM meetings

Project Name: PLOW TRUCKS FOR PUBLIC WORKS DEPARTMENT

Project Identification Number	HOP11/HOP12
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Total Cumulative Obligations	\$135,870.00
Total Cumulative Expenditures	\$135,870.00
Current Period Obligations	\$135,870.00
Current Period Expenditures	\$135,870.00
Project Description	Purchase of 2 new 1-ton pickup trucks with plows and sanders for road maintenance.

Project Name: NEW CRUISER COMPUTERS(3) W/INSTALLATION

Project Identification Number	HOP18
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$10,211.00
Total Cumulative Expenditures	\$6,615.00
Current Period Obligations	\$10,211.00

Current Period Expenditures	\$6,615.00
Project Description	Project is in progress

Project Name: ARPA Consultant

Project Identification Number	HOP4
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,240.25
Total Cumulative Expenditures	\$1,240.25
Current Period Obligations	\$1,240.25
Current Period Expenditures	\$1,240.25
Project Description	ARPA Consultant

Project Name: Tax Collection software upgrade

Project Identification Number	HOP5
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$76,950.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$76,950.00
Current Period Expenditures	\$0.00
Project Description	Contract in place & work in progress for Collections software upgrade

Project Name: New Bball court/hoops

Project Identification Number	HOP7
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$146,292.00
Total Cumulative Expenditures	\$2,469.50
Current Period Obligations	\$146,292.00
Current Period Expenditures	\$2,469.50
	Renovation/replacement of old basketball court and hoops;

Project Description	only initial engineering started
---------------------	----------------------------------

Project Name: Playground removal/hydroseeding

Project Identification Number	HOP8
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Total Cumulative Obligations	\$61,693.02
Total Cumulative Expenditures	\$61,693.02
Current Period Obligations	\$61,693.02
Current Period Expenditures	\$61,693.02
Project Description	Grant match for DEM Grant to remove old dangerous playground to prepare for new playground installation

Project Name: LARGE DUMP TRUCK W/ELECTRIC SANDER/PLOW PW

Project Identification Number	HOP13
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$206,782.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$206,782.00
Current Period Expenditures	\$0.00
Project Description	Truck on order and committed. Waiting for shipment, as item not available yet.

Project Name: 1 TON MID-SIZE DUMP TRUCK W/ELECTRIC SANDER/PLOW PW

Project Identification Number	HOP14
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Total Cumulative Obligations	\$105,000.00
Total Cumulative Expenditures	\$98,560.00
Current Period Obligations	\$105,000.00
Current Period Expenditures	\$98,560.00
Project Description	Mid-size dump truck delivered and purchased

Project Name: BRUSH CUTTER/BLOWER PW

Project Identification Number	HOP15
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Total Cumulative Obligations	\$164,573.22
Total Cumulative Expenditures	\$164,573.22
Current Period Obligations	\$164,573.22
Current Period Expenditures	\$164,573.22
Project Description	Brushcutter with blower for public works dept.

Project Name: NEW BODY ARMOR FOR OFFICERS(15)

Project Identification Number	HOP17
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$9,195.00
Total Cumulative Expenditures	\$124.00
Current Period Obligations	\$9,195.00
Current Period Expenditures	\$124.00
Project Description	Project is committed and in progress. Individual equipment must be measured to person specifically.

Project Name: NEW CAR RADIOS FOR POLICE CRUISERS + AC (8) W/INSTALL

Project Identification Number	HOP19
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Total Cumulative Obligations	\$33,446.00
Total Cumulative Expenditures	\$33,446.00
Current Period Obligations	\$33,446.00
Current Period Expenditures	\$33,446.00
Project Description	Project is complete.

Project Name: PORTABLE RADIOS (2)

Project Identification Number	HOP20
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$10,166.04
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$10,166.04
Current Period Expenditures	\$0.00

Project Description	Project is under contract. awaiting shipment
---------------------	--

Project Name: EMERGENCY SERVICE CONTRIBUTION (AFD,AAA,HVAC,HVWFD,RCFD)

Project Identification Number	HOP23
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$135,926.16
Total Cumulative Expenditures	\$17,543.81
Current Period Obligations	\$135,926.16
Current Period Expenditures	\$17,543.81
Project Description	Local Fire districts and ambulance services will be supported, as they are ancillary to the Town operations.

Project Name: Storage Shed for Animal control department

Project Identification Number	HOP16
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Total Cumulative Obligations	\$7,392.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$7,392.00
Current Period Expenditures	\$0.00
Project Description	STORAGE SHED FOR ANIMAL CONTROL DEPARTMENT.

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$2,409,189.05
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Town Manger consulted with Town Council and plan was adopted.

Overview

Total Obligations	\$1,155,591.04
Total Expenditures	\$572,989.15
Total Adopted Budget	\$0.00
Total Number of Projects	15
Total Number of Subawards	0
Total Number of Expenditures	0

Certification

Authorized Representative Name	Brian M Rosso
Authorized Representative Telephone	(401) 377-7761
Authorized Representative Title	Town Manager
Authorized Representative Email	finance@hopkinronri.org
Submission Date	4/26/2023 3:21 PM