

# SLFRF Compliance Report - 2028-P&E Report-Q1 2022

## Report Period : Annual March 2022

---

### Recipient Profile

#### Recipient Information

Recipient UEI	L4Q1B63JW1J3
Recipient TIN	056000122
Recipient Legal Entity Name	East Greenwich
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	125 Main Street
Recipient Address 2	
Recipient Address 3	
Recipient City	East Greenwich
Recipient State/Territory	RI
Recipient Zip5	02818
Recipient Zip+4	3808
Recipient Reporting Tier	Tier 5. Metropolitan cities and counties with a population below 250,000 residents which received less than \$10 million in SLFRF funding
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

Does your jurisdiction have projects to report as of this reporting period?	My jurisdiction has projects to report
---	--

### Project Name: Audio System

Project Identification Number	IT-Audio #6
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Total Cumulative Obligations	\$39,960.21
Total Cumulative Expenditures	\$19,980.10
Current Period Obligations	\$39,960.21
Current Period Expenditures	\$19,980.10
Project Description	Upgrade council chambers audio system to full digital configuration

### Project Name: Switches / Routers

Project Identification Number	IT-Switches #1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Total Cumulative Obligations	\$208,500.00
Total Cumulative Expenditures	\$111,697.85
Current Period Obligations	\$208,500.00
Current Period Expenditures	\$111,697.85
Project Description	Network switches and routers

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$3,921,657.61
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>Proposed plan as approved by Town Council is as follows;</p> <ul style="list-style-type: none"><li>• Upgrade ventilation in public buildings \$1,168,197</li><li>• Upgrade communications system \$ 500,000</li><li>• Contactless Water Systems \$ 225,000</li><li>• Coastal Zone Relocation \$ 750,000</li><li>• Information Technology Improvements \$ 428,460</li><li>• Public Mental Health \$ 50,000</li><li>• Learning Services \$ 50,000</li><li>• Economic Programs \$ 50,000</li><li>• Roadways \$ 700,000</li></ul>

## Overview

Total Obligations	\$248,460.21
Total Expenditures	\$131,677.95
Total Number of Projects	2
Total Number of Subawards	0
Total Number of Expenditures	0

## Certification

Authorized Representative Name	Jeanna Krukowski
Authorized Representative Telephone	4018868611
Authorized Representative Title	Finance Manager
Authorized Representative Email	<a href="mailto:jkrukowski@eastgreenwichri.com">jkrukowski@eastgreenwichri.com</a>
Submission Date	4/27/2022 2:02 PM

# SLFRF Compliance Report - 2028 - P&E Report - 2023

## Report Period : Annual March 2023

---

### Recipient Profile

#### Recipient Information

Recipient UEI	L4Q1B63JW1J3
Recipient TIN	056000122
Recipient Legal Entity Name	East Greenwich, RI
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	125 Main Street
Recipient Address 2	
Recipient Address 3	
Recipient City	East Greenwich
Recipient State/Territory	RI
Recipient Zip5	02818
Recipient Zip+4	3808
Recipient Reporting Tier	Tier 5. Metropolitan cities and counties with a population below 250,000 residents that are allocated less than \$10 million in SLFRF funding, and NEUs that are allocated less than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	6/30/2023
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

### Project Name: Camera Surveillance system w/Door Access

Project Identification Number	IT-Camera Surveillance #2
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$247,758.17
Current Period Obligations	\$247,758.17
Current Period Expenditures	\$247,758.17
Project Description	Upgrades needed throughout the police department to current camera system that is outdated and failing. Current door access system is run through a Palm Pilot which is a very old system. Doors are currently taped open and the current system is no longer supported for upgrades. Unable to access who entered, security risks. Upgrade for testing and monitoring as well as contact tracing.

### Project Name: Fire Station 2 Bay Expansion

Project Identification Number	Bay Expansion #1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Total Cumulative Obligations	\$520,500.00
Total Cumulative Expenditures	\$14,000.00
Current Period Obligations	\$14,000.00
Current Period Expenditures	\$14,000.00
Project Description	Expansion of Station 2 is targeted at addressing the protection of emergency medical apparatus and supplies, utilization as a temporary distribtuinos site for COVID testing materials, emergency information dissemination and coordination and as a drive-thru vaccination and med-pod site.

### Project Name: Fire Station 2 Overhead Door Replacement

Project Identification Number	Fire Station 2 Door
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Total Cumulative Obligations	\$67,000.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Providing ventilation will help reduce the spread of disease and lower the risk of exposure. Ventilation, open doors and windows are mitigation strategies that can help reduce viral particle concentration.

### Project Name: Economic Program

Project Identification Number	Local Business & Chamber
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$5,000.00
Current Period Obligations	\$5,000.00
Current Period Expenditures	\$5,000.00
Project Description	Economic programs provide mitigation and prevention supports for local businesses and Chamber of Commerce relative to small business resiliency, preparedness and supports to local, state and federal programs.

### Project Name: Audio System

Project Identification Number	IT-Audio #6
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$39,960.21
Total Cumulative Expenditures	\$19,980.10
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Upgrade council chambers audio system to full digital configuration

### Project Name: Switches / Routers

Project Identification Number	IT-Switches #1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Total Cumulative Obligations	\$238,500.00
Total Cumulative Expenditures	\$238,500.00
Current Period Obligations	\$126,802.15
Current Period Expenditures	\$126,802.15

Project Description	Network switches and routers
---------------------	------------------------------



# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$3,921,657.61
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>Proposed plan as approved by Town Council is as follows;</p> <ul style="list-style-type: none"><li>• Upgrade ventilation in public buildings \$1,168,197</li><li>• Upgrade communications system \$ 500,000</li><li>• Contactless Water Systems \$ 225,000</li><li>• Coastal Zone Relocation \$ 750,000</li><li>• Information Technology Improvements \$ 428,460</li><li>• Public Mental Health \$ 50,000</li><li>• Learning Services \$ 50,000</li><li>• Economic Programs \$ 50,000</li><li>• Roadways \$ 700,000</li></ul>

## Overview

Total Obligations	\$1,165,960.21
Total Expenditures	\$525,238.27
Total Adopted Budget	\$0.00
Total Number of Projects	6
Total Number of Subawards	0
Total Number of Expenditures	0

## Certification

Authorized Representative Name	Patricia Sunderland
Authorized Representative Telephone	4018868609
Authorized Representative Title	Finance Director
Authorized Representative Email	<a href="mailto:psunderland@eastgreenwichri.com">psunderland@eastgreenwichri.com</a>
Submission Date	4/26/2023 2:17 PM