State Aid FY 2018 Revised and FY 2019 Enacted State Budget

STATE OF RHODE ISLAND



Governor Gina M. Raimondo

Prepared by:
Department of Revenue
Division of Municipal Finance
July 2018

Fiscal '	Vear 2018 Final	Revised State	Aid to C	ities and Towns

C'4	Payment	Distressed	State	Motor Vehicle	Motor Vehicle	Motor Vehicle	FY 2018 Total	
City or Town	In Lieu of	Community	Library	Excise Tax	Phase Out	Excise Tax	Appropriated	
	Tax Exempt Property	Relief Fund	Aid	Reimbursement Base Amount	Reimbursement Total Reimbursement		State Aid	
Barrington	16,157		380,070	221,581	421,609	643,190	1,039,416.75	
Bristol	1,035,981		187,103	109,436	308,596	418,032	1,641,116	
Burrillville	97,322		170,118	207,065	552,658	759,722	1,027,162	
Central Falls	25,295	225,398	27,075	102,184	322,550	424,734	702,503	
Charlestown			50,815	44,815	121,257	166,072	216,887	
Coventry			238,140	251,244	696,676	947,921	1,186,061	
Cranston	5,287,952	1,341,001	582,746	1,042,441	2,420,745	3,463,187	10,674,886	
Cumberland	135		285,364	253,650	690,135	943,785	1,229,284	
East Greenwich	459,869		132,321	84,112	201,532	285,644	877,834	
East Providence	243,053		415,613	516,914	See Note (1)	516,914	1,175,580	
Exeter			52,931	93,419	275,229	368,648	421,579.48	
Foster			34,371	74,174	265,408	339,582	373,953	
Glocester			77,938	104,711	294,707	399,418	477,356	
Hopkinton			35,323	72,384	240,438	312,823	348,146	
Jamestown			126,828	22,334	49,855	72,189	199,017	
Johnston		601,333	124,168	437,352	1,355,456	1,792,809	2,518,310	
Lincoln			203,414	206,198	442,068	648,266	851,680	
Little Compton			35,067	13,465	33,175	46,640	81,707	
Middletown			145,593	76,147	152,887	229,034	374,627	
Narragansett			191,652	61,720	141,407	203,128	394,780	
Newport	1,405,248		411,403	80,642	182,670	263,311	2,079,962	
New Shoreham	, ,		74,303	6,910	24,148	31,058	105,361	
North Kingstown	1,712		282,085	192,589	443,350	635,939	919,736	
North Providence	,	1,030,137	202,114	393,779	1,198,474	1,592,253	2,824,504	
North Smithfield			78,305	183,264	451,435	634,700	713,005	
Pawtucket	554,958	1,539,903	409,155	821,285	2,251,092	3,072,376	5,576,392	
Portsmouth			113,853	94,646	207,763	302,409	416,262	
Providence	33,303,459	5,797,634	1,265,199	1,620,464	4,314,405	5,934,870	46,301,162	
Richmond			26,001	66,710	181,864	248,574	274,575	
Scituate			104,815	71,269	165,905	237,174	341,989	
Smithfield	718,669		294,639	267,692	586,099	853,791	1,867,099	
South Kingstown	204,036		218,810	142,445	341,383	483,828	906,674	
Tiverton			123,043	62,598	154,261	216,859	339,902	
Warren			56,598	94,349	279,856	374,205	430,803	
Warwick	1,690,561		739,962	1,013,712	2,080,135	3,093,847	5,524,370	
Westerly	161,199		318,791	220,009	632,364	852,374	1,332,364	
West Greenwich			33,299	55,996	153,710	209,706	243,005	
West Warwick		924,370	162,506	238,429	539,265	777,694	1,864,570	
Woonsocket		924,681	186,880	377,867	1,337,252	1,715,119	2,826,679	
Subtotal	\$45,205,606	\$12,384,458	\$8,598,411	\$10,000,000	\$24,511,822	\$34,511,822	\$100,700,29	
Motor Vehicle Phase Ou	t Reimbursement - Fire	Districts			32,369	32,369	32,369	
Statewide Reference Library Resource Grant		701,052				701,052		
Grant-In-Aid to Institution	onal Libraries		62,609				62,609	
Library Construction Rei	imbursement		2,161,627				2,161,627	
Total	\$45,205,606	\$12,384,458	\$11,523,699	\$10,000,000	\$24,544,191	\$34,544,191	\$103,657,954	

⁽¹⁾ The base distribution is \$10 million. The additional amount of \$24.5 million in FY 2018 due to the implementation of the motor vehicle phase-out is based on the 12/31/16 assessment date. The state's FY 2018 motor vehicle reimbursement corresponds with the FY 2018 local fiscal year for all communities except for East Providence for which it corresponds with their FY 2017. Therefore, East Providence will commence their motor vehicle phase-out in the state's FY 2019 and will receive their additional reimbursement then. An additional amount of \$32,369 will be provided to Albion, Lime Rock, Manville and Quinville fire districts. Note, due to the relationship of the local fiscal year, this table reflects a one-year delay in the implementation and reimbursement for the Lonsdale and Saylesville fire districts pursuant to RIGL §44-34.1-2(b)(4). Currently only Lincoln's fire districts levy a tax on motor vehicles.

City or Town	Public Service Corporation	Hotel Tax _{(2) (3)}	Meals and Beverage	FY 2018 Total Shared Taxes	FY 2018 Total Shared &
	Tax (1)		Tax (3)	State Aid	Appropriated Aid
Barrington	203,389	2,616	187,285	393,289	1,432,70
Bristol	279,397	59,608	441,211	780,216	2,421,33
Burrillville	202,015	-	222,371	424,385	1,451,54
Central Falls	242,093	434	154,500	397,027	1,099,530
Charlestown	97,097	79,474	180,635	357,205	574,09
Coventry	437,024	107,498	485,590	1,030,112	2,216,17
Cranston	1,008,961	22,713	2,035,002	3,066,675	13,741,56
Cumberland	426,317	1,045	558,594	985,956	2,215,240
East Greenwich	163,835	695	686,826	851,356	1,729,190
East Providence	590,502	48,756	1,099,196	1,738,454	2,914,034
Exeter	83,592	63	118,289	201,943	623,523
Foster	58,356	286	23,252	81,893	455,840
Glocester	123,645	2,904	77,988	204,536	681,892
Hopkinton	101,482	10,840	47,324	159,646	507,79
Jamestown	68,263	26,903	90,296	185,462	384,479
Johnston	363,489	9,059	730,312	1,102,859	3,621,169
Lincoln	267,304	118,129	842,408	1,227,841	2,079,52
Little Compton	43,776	26,072	67,628	137,476	219,183
Middletown	200,603	963,108	807,435	1,971,146	2,345,772
Narragansett	196,380	303,491	675,221	1,175,092	1,569,872
Newport	305,570	2,596,823	2,498,464	5,400,857	7,480,819
New Shoreham	11,319	590,695	380,237	982,251	1,087,612
North Kingstown	328,695	122,608	627,128	1,078,431	1,998,16
North Providence	403,417	1	404,916	808,335	3,632,839
North Smithfield	151,904	3,332	308,378	463,614	1,176,619
Pawtucket	891,950	4,976	953,933	1,850,859	7,427,25
Portsmouth	216,894	44,245	276,086	537,224	953,48
Providence	2,232,279	2,266,852	6,443,122	10,942,253	57,243,414
Richmond	95,248	4,612	144,475	244,335	518,910
Scituate	130,554	8,217	69,984	208,754	550,74
Smithfield	268,766	167,152	826,267	1,262,184	3,129,283
South Kingstown	382,004	192,243	915,966	1,490,212	2,396,88
Tiverton	197,617	1,748	244,803	444,168	784,070
Warren	131,578	4,286	321,997	457,861	888,66
Warwick	1,022,628	1,309,176	3,249,724	5,581,529	11,105,89
Westerly	283,383	710,432	940,892	1,934,706	3,267,069
West Greenwich	76,421	126,085	124,615	327,121	570,12
West Warwick	360,940	153,327	408,386	922,654	2,787,22
Woonsocket	514,881	51,616	595,369	1,161,865	3,988,54
Subtotal	\$13,163,564	\$10,142,117	\$29,266,102	\$52,571,783	\$153,272,08
Motor Vehicle Phase Out Re	eimbursement - Fire District	s			32,36
	Resource Grant (Providence				701,05
Grant-In-Aid to Institutional	,	~)			62,60
Library Construction Reimb					2,161,62
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Total	\$13,163,564	\$10,142,117	\$29,266,102	\$52,571,783	\$156,229,73

⁽¹⁾ Based on actual declarations received in the spring of 2017.

⁽²⁾ Amount includes 1.0% local tax and 25.0% local share of state 5.0% tax on traditional lodging rentals and the lodging tax initiatives enacted by the General Assembly.

⁽³⁾ Hotel Tax and Meals & Beverage Tax are estimated and subject to change.

Fiscal Year 2019 Enacted State Aid to Cities and T
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City or Town	Payment In Lieu of	Distressed Community	State Library	Motor Vehicle Excise Tax	Motor Vehicle Phase Out	Motor Vehicle Excise Tax	FY 2019 Total
City of Town		•	=				Appropriated
	Tax Exempt	Relief Fund	Aid	Reimbursement	Reimbursement	Total	State Aid
Barrington	Property 17,514		377,408	Base Amount 221,581	602,789	Reimbursement (1) 824,370	1,219,292.23
Bristol	1,335,274		192,571	109,436	400,141	509,577	2,037,422
Burrillville	98,273				904,389	1,111,454	1,383,167
Central Falls	895	217,757	173,440 26,487	207,065 102,184	457,494	559,678	804,818
Charlestown	093	217,737	51,117	44,815	198,865	243,681	294,798
Coventry			232,971	251,244	1,196,996	1,448,240	1,681,211
Cranston	5,403,870	1,233,378	599,627	1,042,441	4,983,010	6,025,451	13,262,326
Cumberland	3,403,670	1,233,376	279,091	253,650			1,648,113
East Greenwich	659,856		131,335	84,112	1,115,372 296,637	1,369,021 380,748	1,171,939
East Providence	244,237		418,643	516,914	1,136,961	1,653,876	2,316,756
Exeter	244,237		49,367	93,419	441,320	534,739	584,106.05
Foster			33,624	74,174	394,072	468,246	501,871
Glocester			78,446	104,711		582,819	661,264
Hopkinton			34,850	72,384	478,108 366,644	439,028	473,878
Jamestown			123,716	22,334	76,843	99,177	222,894
Johnston		1,065,944	120,586	437,352	2,134,352	2,571,705	3,758,235
Lincoln		1,005,944	202,908	206,198	636,354	842,552	1,045,460
Little Compton			34,306	13,465	49,486	62,951	97,257
						296,803	
Middletown			145,601	76,147	220,656		442,404 464,868
Narragansett	1 421 152		187,492	61,720	215,656	277,376	
Newport	1,431,152		412,478	80,642	281,565	362,207	2,205,837 127,723
New Shoreham	1.760		84,344	6,910	36,469	43,379	
North Kingstown	1,762	1,000,937	278,709	192,589	626,768	819,357	1,099,828
North Providence North Smithfield		1,000,937	197,946	393,779	2,171,173	2,564,952	3,763,834
Pawtucket	575,928	1,507,940	77,887 390,645	183,264 821,285	786,975 4,195,439	970,239 5,016,724	1,048,126 7,491,237
Portsmouth	373,926	1,307,940	114,736			376,198	490,934
Providence	22 407 650	5,606,831		94,646	281,551	11,520,957	
Richmond	33,497,659	3,000,831	1,282,046	1,620,464 66,710	9,900,493	360,344	51,907,494 385,256
Scituate			24,913	71,269	293,634	325,391	429,981
	763,295		104,590 295,708		254,122		
Smithfield				267,692	804,107	1,071,799	2,130,802
South Kingstown	207,011		213,881	142,445 62,598	480,242	622,687	1,043,579
Tiverton Warren			122,624 56,679	94,349	232,370 440,439	294,968 534,788	417,592 591,467
Warwick	1,687,863		737,667	1,013,712	2,853,241	3,866,952	6,292,483
Westerly	164,915		315,893	220,009	1,035,495	1,255,504	1,736,311
West Greenwich	104,913		36,772	55,996	255,447	311,443	348,215
West Warwick		904,159	160,224	238,429	1,002,675	1,241,104	2,305,488
Woonsocket		847,512	197,081	377,867	2,441,102	2,818,968	3,863,561
Subtotal	\$46,089,504	\$12,384,458	\$8,598,411	\$10,000,000	\$44,679,453	\$54,679,453	\$121,751,826
Subtotai	\$40,009,304	\$12,364,436	ф 0,370,4 11	\$10,000,000	\$ 11 ,073, 1 33	φ34,073,433	\$121,731,620
Motor Vehicle Phase Out		Districts			69,496	69,496	69,496
Statewide Reference Libr	ary Resource Grant		701,052				701,052
Grant-In-Aid to Institutio	nal Libraries		62,609				62,609
Library Construction Rei	mbursement		2,176,470				2,176,470
Total	\$46,089,504	\$12,384,458	\$11,538,542	\$10,000,000	\$44,748,948	\$54,748,948	\$124,761,452

⁽¹⁾ The base distribution is \$10 million. The additional amount of \$44.7 million in FY 2019 due to the implementation of the motor vehicle phase-out is estimated based on the 12/31/16 assessment data and will change once 12/31/17 assessment data is available in the fall of 2018. The state's FY 2019 motor vehicle reimbursement corresponds with the FY 2019 local fiscal year for all communities except for East Providence for which it corresponds with their FY 2018. An additional amount of \$69,496 will be provided to all the fire districts in Lincoln. Note, due to the relationship of the local fiscal year, this table reflects a one-year delay in the implementation and reimbursement for the Lonsdale and Saylesville fire districts pursuant to RIGL \$44-34.1-2(b)(4). Currently only Lincoln's fire districts levy a tax on motor vehicles.

	Public Service	Hotel	Meals and	FY 2018 Total	FY 2019 Total
City or Town	Corporation	Tax (2) (3)	Beverage	Shared Taxes	Shared &
	Tax (1)		Tax (3)	State Aid	Appropriated Aid
Barrington	205,777	2,616	201,172	409,564	1,628,85
Bristol	282,413	66,935	473,926	823,274	2,860,69
Burrillville	204,641	-	238,859	443,500	1,826,6
Central Falls	244,423	434	165,956	410,813	1,215,6
Charlestown	98,143	81,984	194,029	374,156	668,9
Coventry	441,150	121,552	521,596	1,084,297	2,765,5
Cranston	1,020,830	25,302	2,185,895	3,232,028	16,494,3
Cumberland	432,719	1,045	600,014	1,033,778	2,681,89
East Greenwich	165,389	776	737,753	903,918	2,075,8
East Providence	596,479	54,552	1,180,700	1,831,732	4,148,4
Exeter	84,777	63	127,060	211,899	796,0
Foster	59,029	324	24,976	84,330	586,20
Glocester	125,379	3,290	83,770	212,439	873,7
Hopkinton	102,396	12,251	50,833	165,480	639,3
Jamestown	68,937	27,973	96,991	193,901	416,7
Johnston	367,606	10,261	784,464	1,162,331	4,920,5
Lincoln	271,180	133,808	904,872	1,309,860	2,355,3
Little Compton	44,099	27,239	72,643	143,981	241,2
Middletown	202,470	1,085,928	867,306	2,155,703	2,598,1
Varragansett	197,800	320,920	725,288	1,244,008	1,708,8
Newport	310,104	2,924,305	2,683,723	5,918,132	8,123,9
New Shoreham	11,170	639,809	408,431	1,059,410	1,187,1
North Kingstown	331,080	138,213	673,629	1,142,922	2,242,7
North Providence	408,082	130,213	434,941	843,024	4,606,8
North Smithfield	154,320	3,711	331,243	489,274	1,537,4
Pawtucket	901,017	5,211	1,024,666	1,930,894	9,422,1
Portsmouth	218,991	46,659	296,557	562,207	1,053,1
Providence	2,257,319	2,545,954	6,920,873	11,724,147	63,631,6
Richmond	96,149	5,181	155,188	256,518	641,7
Scituate	132,283	9,218	75,173	216,674	646,6
Smithfield	272,126	189,018	887,533	1,348,677	3,479,4
South Kingstown	386,853	213,219	983,884	1,583,955	2,627,5
Fiverton	199,352	1,748	262,955	464,055	881,6
Warren	133,129	4,286	345,873	483,287	1,074,7
Warwick	1,033,439	1,479,145	3,490,688	6,003,272	12,295,7
Westerly	285,934	799,315	1,010,658	2,095,907	3,832,2
West Greenwich	77,141	142,069	133,855	353,065	701,2
West Warwick	363,946	172,655	438,668	975,269	3,280,7
Woonsocket	520,903	58,370	639,515	1,218,788	5,082,3
Subtotal	\$13,308,972	\$11,355,342	\$31,436,155	\$56,100,468	\$177,852,3
	, ,		,.,,	,,	,
	eimbursement - Fire Distric				69,4
Statewide Reference Library	,	nce)			701,0
Grant-In-Aid to Institutiona					62,6
ibrary Construction Reimb	bursement				2,176,4

Total

\$31,436,155

\$56,100,468

\$180,861,921

\$11,355,342

\$13,308,972

⁽¹⁾ Based on actual declarations received in the spring of 2018.
(2) Amount includes 1.0% local tax and 25.0% local share of state 5.0% tax on traditional lodging rentals and the lodging tax initiatives enacted by the General Assembly.

⁽³⁾ Hotel Tax and Meals & Beverage Tax are estimated and subject to change.

Changes in Formu	Payment In Lieu of Tax Exempt Property	Distressed Community Relief Fund	State Library Aid	Motor Vehicle Excise Tax Reimbursement Base Amount	Motor Vehicle Phase Out Reimbursement	Motor Vehicle Excise Tax Total Reimbursement (1)	Total Appropriated Difference
Barrington	1,357		(2,662)	Dase Amount	181,180	181,180	179,875
Bristol	299,293	_	5,468	<u>-</u>	91,545	91,545	396,306
Burrillville	951		3,322		351,732	351,732	356,005
Central Falls	(24,400)	(7,641)	(588)		134,944	134,944	102,316
Charlestown	(24,400)	(7,041)	302	-	77,609	77,609	77,911
Coventry	_	-	(5,169)	-	500,319	500,319	495,150
Cranston	115,918	(107,623)	16,881	-	2,562,264	2,562,264	2,587,440
Cumberland	(135)	(107,023)	(6,273)	-	425,236	425,236	418,829
East Greenwich	199,987	-	(986)	-	95,104	95,104	294,105
		-	3,030	-			
East Providence	1,184	-		-	1,136,961	1,136,961	1,141,175 162,527
Exeter		-	(3,564)	-	166,091	166,091	
Foster	-	-	(747)	-	128,664	128,664	127,918
Glocester	-	-	508	-	183,401	183,401	183,908
Hopkinton	-	-	(473)	-	126,206	126,206	125,733
Jamestown	-	464.611	(3,112)	-	26,988	26,988	23,877
Johnston	-	464,611	(3,582)	-	778,896	778,896	1,239,925
Lincoln	-	-	(506)	-	194,286	194,286	193,780
Little Compton	-	-	(761)	-	16,312	16,312	15,551
Middletown	-	-	8	-	67,769	67,769	67,777
Narragansett	-	-	(4,160)	-	74,248	74,248	70,088
Newport	25,904	-	1,075	-	98,896	98,896	125,875
New Shoreham	-	-	10,041	-	12,321	12,321	22,362
North Kingstown	50	-	(3,376)	-	183,418	183,418	180,092
North Providence	-	(29,200)	(4,168)	-	972,698	972,698	939,330
North Smithfield	-	-	(418)	-	335,539	335,539	335,121
Pawtucket	20,970	(31,963)	(18,510)	-	1,944,348	1,944,348	1,914,844
Portsmouth	-	-	883	-	73,788	73,788	74,672
Providence	194,200	(190,803)	16,847	-	5,586,088	5,586,088	5,606,332
Richmond	-	-	(1,088)	-	111,770	111,770	110,681
Scituate	-	-	(225)	-	88,217	88,217	87,993
Smithfield	44,626	-	1,069	-	218,008	218,008	263,703
South Kingstown	2,975	-	(4,929)	-	138,859	138,859	136,905
Tiverton	-	-	(419)	-	78,109	78,109	77,689
Warren	-	-	81	-	160,583	160,583	160,664
Warwick	(2,698)	-	(2,295)	-	773,105	773,105	768,113
Westerly	3,716	-	(2,898)	-	403,130	403,130	403,948
West Greenwich	-	-	3,473	-	101,737	101,737	105,210
West Warwick	-	(20,211)	(2,282)	-	463,411	463,411	440,917
Woonsocket	-	(77,169)	10,201	-	1,103,850	1,103,850	1,036,882
Subtotal	\$883,898	\$0	\$0	\$0	\$20,167,631	\$20,167,631	\$21,051,529
Motor Vehicle Phase Out Rei Statewide Reference Library I Grant-In-Aid to Institutional I	Resource Grant	icts	-		37,127	37,127	37,127 - -
Library Construction Reimbur			14,843				14,843
Total	\$883,898	\$0	\$14,843	\$0	\$20,204,758	\$20,204,758	\$21,103,499

⁽¹⁾ The base distribution is \$10 million. The additional amount of \$44.7 million in FY 2019 due to the implementation of the motor vehicle phase-out is estimated based on the 12/31/16 assessment data and will change once 12/31/17 assessment data is available in the fall of 2018. The state's FY 2019 motor vehicle reimbursement corresponds with the FY 2019 local fiscal year for all communities except for East Providence for which it corresponds with their FY 2018. An additional amount of \$69,496 will be provided to all the fire districts in Lincoln. Note, due to the relationship of the local fiscal year, this table reflects a one-year delay in the implementation and reimbursement for the Lonsdale and Saylesville fire districts pursuant to RIGL \$44-34.1-2(b)(4). Currently only Lincoln's fire districts levy a tax on motor vehicles.

	Public Service	Hotel	Meals and	Total	Total
City or Town	Corporation Tax (1)	Tax (2) (3)	Beverage Tax (3)	Pass Through State Aid Difference	All State Aid Difference
Barrington	2,388	_	13,887	16,275	196.15
Bristol	3,015	7,327	32,715	43,058	439,36
Burrillville	2,626		16,489	19,115	375,12
Central Falls	2,330	-	11,456	13,786	116,10
Charlestown	1,046	2,511	13,394	16,950	94,86
Coventry	4,126	14,054	36,006	54,186	549,33
Cranston	11,869	2,589	150,893	165,352	2,752,79
Cumberland	6,402	-,	41,419	47,821	466,65
East Greenwich	1,553	81	50,927	52,562	346,66
East Providence	5,977	5,796	81,504	93,278	1,234,45
Exeter	1,185	-	8,771	9,956	172,48
oster	674	38	1,724	2,436	130,35
Glocester	1.734	386	5,783	7,903	191,81
Hopkinton	914	1,412	3,509	5,835	131,56
amestown	674	1,069	6,695	8,439	32,31
ohnston	4,117	1,203	54,152	59,472	1,299,39
incoln	3,876	15,679	62,464	82,019	275,79
ittle Compton	323	1,167	5,015	6,505	22,05
Aiddletown	1,867	122,820	59,871	184,558	252,33
Varragansett	1,420	17,429	50,067	68,916	139,00
Varragansett	4,533	327,483	185,259	517,275	643,15
New Shoreham	(149)	49,114	28,194	77,159	99,52
North Kingstown	2,385	15,605	46,501	64,490	244,58
North Providence	4,665	15,005	30,024	34,689	974,01
North Smithfield	2,415	378	22,866	25,659	360,78
Pawtucket	9,067	235	70,733	80,035	1,994,88
ortsmouth	2,097	2,414	20,472	24,983	99,65
Providence	25,040	279,103	477,751	781,894	6,388,22
Richmond	901	569	10,713	12,183	122,86
Scituate	1,729	1,002	5,189	7,920	95,91
Smithfield	3,361	21,866	61,267	86,494	350,19
South Kingstown	4,850	20,975	67,918	93,743	230,64
iverton	1,735	20,713	18,152	19,887	97,57
Varren	1,551	_	23,876	25,426	186,09
Varwick	10,810	169,969	240,964	421,743	1,189,85
Vesterly	2,551	88,883	69,766	161,201	565,14
Vest Greenwich	720	15,984	9,240	25,944	131,15
Vest Warwick	3,006	19,329	30,281	52,616	493,53
Voonsocket	6,022	6,755	30,281 44,146	56,923	1,093,80
Subtotal	\$145,407	\$1,213,225	\$2,170,053	\$3,528,685	\$24,580,2
	Reimbursement - Fire D		Ψ2,170,033	ψ3,326,063	37,12
	ary Resource Grant (Prov				27,1
ibrary Construction Rein					14,8
	****		A	4	

⁽¹⁾ Based on actual declarations received in the spring of 2018.

Total

\$2,170,053

\$3,528,685

\$24,632,184

\$1,213,225

\$145,407

⁽²⁾ Amount includes 1.0% local tax and 25.0% local share of state 5.0% tax on traditional lodging rentals and the lodging tax initiatives enacted by the General Assembly.

⁽³⁾ Hotel Tax and Meals & Beverage Tax are estimated and subject to change.