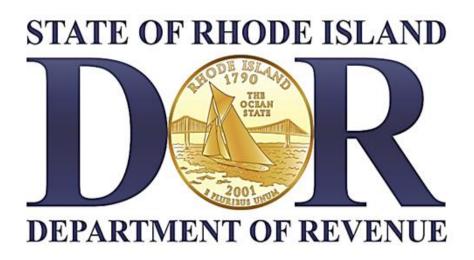
State Aid FY 2020 Revised and FY 2021 Proposed State Budget



Governor Gina M. Raimondo

Prepared by: Department of Revenue Division of Municipal Finance January 2020

	Payment	Distressed	State	Motor Vehicle	Motor Vehicle	Motor Vehicle	FY 2020 Total
City or Town	In Lieu of	Community	Library	Excise Tax	Phase Out	Excise Tax	Appropriated
	Tax Exempt	Relief Fund	Aid	Reimbursement	Reimbursement	Total	State Aid
	Property			Base Amount		Reimbursement (1)	
Barrington	16,308		382,079	221,581	1,901,128	2,122,709	2,521,095
Bristol	1,502,180		194,460	109,436	731,756	841,192	2,537,832
Burrillville	100,313		173,742	207,065	1,773,256	1,980,321	2,254,375
Central Falls	775	201,648	32,114	102,184	974,826	1,077,011	1,311,548
Charlestown		,	52,487	44,815	262,539	307,354	359,841
Coventry			231,669	251,244	1,752,626	2,003,870	2,235,539
Cranston	5,386,022	2,547,805	622,485	1,042,441	9,047,284	10,089,725	18,646,037
Cumberland	- 1 1 -	7- 7	283,035	253,650	1,594,767	1,848,417	2,131,452
East Greenwich	645,955		129,591	84,112	454,412	538,524	1,314,069
East Providence	246,077		420,617	516,914	2,059,519	2,576,433	3,243,127
Exeter	,		52,255	93,419	614,675	708,094	760,349
Foster			33,391	74,174	524,653	598,827	632,218
Glocester			79,565	104,711	667,754	772,464	852,029
Hopkinton			36,702	72,384	493,618	566,002	602,705
Jamestown			107,185	22,334	92,454	114,788	221,973
Johnston		532,972	119,439	437,352	3,844,381	4,281,733	4,934,144
Lincoln		552,972	209,703	206,198	860,660	1,066,857	1,276,561
Little Compton			35,772	13,465	60,874	74,338	110,110
Middletown			144,623	76,147	287,307	363,454	508,077
Narragansett			186,191	61,720	275,968	337,688	523,879
Newport	1,590,280		409,617	80,642	373,985	454,627	2,454,523
New Shoreham	1,570,200		91,829	6,910	57,134	64,044	155,874
North Kingstown	1,136		297,091	192,589	596,570	789,158	1,087,385
North Providence	1,150	914,169	198,233	393,779	4,215,271	4,609,049	5,721,452
North Smithfield		914,109	79,060	183,264	1,436,612	1,619,876	1,698,936
Pawtucket	579,677	1,400,733	415,582	821,285	8,363,994	9,185,279	11,581,271
Portsmouth	575,077	1,400,755	116,067	94,646	466,647	561,293	677,360
Providence	33,187,319	5,155,694	1,326,768	1,620,464	18,882,905	20,503,369	60,173,150
Richmond	55,167,519	5,155,094	24,997	66,710	404,727	471,437	496,433
Scituate			105,942	71,269	274,421	345,690	451,632
Smithfield	751,793		304,595	267,692	1,723,228	1,990,919	3,047,307
South Kingstown Tiverton	208,804		225,105 125,071	142,445 62,598	630,089 309,379	772,533 371,977	1,206,443 497,049
Warren							
	1 704 961		57,521	94,349	601,264	695,612	753,133
Warwick	1,704,861		772,285	1,013,712	5,231,074	6,244,786	8,721,932
Westerly West Creenwich	168,006		317,009	220,009	1,508,925	1,728,934	2,213,949
West Greenwich		050 100	39,028	55,996	326,110	382,106	421,134
West Warwick		859,102	162,581	238,429	1,579,573	1,818,002	2,839,685
Woonsocket	φ <i>4ζ</i> 000 π 04	772,334	202,925	377,867	4,913,067	5,290,934	6,266,194
Subtotal	\$46,089,504	\$12,384,458	\$8,798,411	\$10,000,000	\$80,169,431	\$90,169,431	\$157,441,804
Motor Vehicle Phase Out	t Reimbursement - Fir	e Districts			97,327	97,327	97,327
Statewide Reference Libr	rary Resource Grant		701,052				701,052
Grant-In-Aid to Institutio	onal Libraries		62,609				62,609
Library Construction Rei	mbursement		1,937,230				1,937,230
Total	\$46,089,504	\$12,384,458	\$11,499,302	\$10,000,000	\$80,266,758	\$90,266,758	\$160,240,022

Fiscal Year 2020 Revised State Aid to Cities and Towns

(1) The base motor vehicle distribution is \$10 million. The additional amount of \$80.2 million in FY 2020 due to the implementation of the motor vehicle phase-out is based on the 12/31/18 assessment data. The state's FY 2020 motor vehicle reimbursement corresponds with the FY 2020 local fiscal year for all communities except for East Providence for which it corresponds with their local FY 2019. An additional estimated amount of \$97,327 will be provided to all the fire districts in Lincoln. The amount owed to fire districts will be revised once we have received and reviewed final FY 2020 data from the Albion and Quinnville fire districts. Note, due to the relationship of the local fiscal year, this table reflects a one-year delay in the implementation and reimbursement for the Lonsdale and Saylesville fire districts pursuant to RIGL §44-34.1-2(b)(4). Currently only Lincoln's fire districts levy a tax on motor vehicles.

	Public Service	Hotel	Meals and	FY 2020 Total	FY 2020 Total
City or Town	Corporation	Tax (2) (3)	Beverage	Shared Taxes	Shared &
	Tax (1)		Tax (3)	State Aid	Appropriated Aid
Barrington	204,412	3,283	208,550	416,246	2,937,341
Bristol	281,297	76,755	506,078	864,130	3,401,961
Burrillville	206,240	164	236,216	442,620	2,696,995
Central Falls	244,455	315	136,898	381,668	1,693,216
Charlestown	97,833	53,254	201,700	352,787	712,628
Coventry	439,541	101,229	472,535	1,013,304	3,248,844
Cranston	1,020,662	22,320	2,163,247	3,206,229	21,852,266
Cumberland	434,814	403	548,500	983,717	3,115,168
East Greenwich	165,037	2,088	729,153	896,278	2,210,347
East Providence	597,746	66,488	1,171,462	1,835,696	5,078,823
Exeter	85,216	27	122,213	207,456	967,805
Foster	59,100	950	22,238	82,289	714,507
Glocester	125,952	3,660	88,340	217,953	1,069,982
Hopkinton	102,244	1,301	60,671	164,215	766,920
amestown	69,385	43,671	91,265	204,321	426,294
ohnston	367,521	9,050	811,438	1,188,009	6,122,153
Lincoln	272,625	153,846	886,273	1,312,743	2,589,304
Little Compton	44,379	26,780	62,719	133,878	243,988
Middletown	202,925	1,177,769	889,050	2,269,743	2,777,821
Varragansett	196,636	278,120	731,437	1,206,193	1,730,072
Varragansett	311,887	2,691,833	2,659,728	5,663,448	8,117,971
New Shoreham	10,461	598,918	418,839		1,184,092
	329,948	112,940	677,157	1,028,218 1,120,045	
North Kingstown	,	,			2,207,430
North Providence	407,678	1,602	426,390	835,669	6,557,121
North Smithfield	155,042	3,645	330,254	488,942	2,187,878
Pawtucket	904,592	114,355	1,016,005	2,034,951	13,616,223
Portsmouth	220,104	21,541	305,067	546,712	1,224,073
Providence	2,262,538	2,362,521	5,959,410	10,584,469	70,757,619
Richmond	95,892	12,036	152,976	260,903	757,336
Scituate	132,708	7,823	69,362	209,892	661,524
Smithfield	272,386	174,298	909,594	1,356,278	4,403,584
South Kingstown	387,095	203,340	1,033,359	1,623,794	2,830,237
liverton	200,026	18,106	323,733	541,865	1,038,914
Varren	132,242	1,764	308,910	442,915	1,196,049
Varwick	1,023,675	1,373,747	3,219,752	5,617,173	14,339,105
Westerly	285,179	814,244	1,056,577	2,156,000	4,369,950
West Greenwich	77,111	139,131	124,709	340,951	762,085
West Warwick	361,849	148,506	442,417	952,772	3,792,458
Voonsocket	523,168	69,936	611,820	1,204,924	7,471,117
Subtotal	\$13,311,601	\$10,891,756	\$30,186,039	\$54,389,396	\$211,831,200
Iotor Vehicle Phase Out R	eimbursement - Fire Dis	tricts			97,327
Statewide Reference Library					701,052
Brant-In-Aid to Institutional		/			62,609
ibrary Construction Reimb					1,937,230
-			46666666666666		
Total	\$13,311,601	\$10,891,756	\$30,186,039	\$54,389,396	\$214,629,418

Fiscal Year 2020 Revised Pass Through Aid to Cities & Towns

(1) Based on actual declarations received in the spring of 2019(2) Amount includes 1.0% local tax and 25.0% local share of state 5.0% tax on traditional lodging rentals, lodging rentals by room resellers and hosting platforms, and vacation rentals by homeowners and realtors

(3) Hotel Tax and Meals & Beverage Tax are estimated and subject to change.

	Payment	Distressed	State	Motor Vehicle	Motor Vehicle	Motor Vehicle	FY 2021 Total
City or Town	In Lieu of	Community	Library	Excise Tax	Phase Out	Excise Tax	Appropriated
	Tax Exempt	Relief Fund	Aid	Reimbursement	Reimbursement	Total	State Aid
	Property			Base Amount		Reimbursement (1)	
Barrington	16,530		375,185	221,581	2,116,981	2,338,562	2,730,277
Bristol	1,280,619		194,607	109,436	870,218	979,654	2,454,880
Burrillville	99,316		184,839	207,065	1,975,866	2,182,931	2,467,086
Central Falls	,	110,055	31,752	102,184	1,068,193	1,170,377	1,312,184
Charlestown		,	52,802	44,815	307,219	352,034	404,836
Coventry			229,468	251,244	2,010,196	2,261,441	2,490,908
Cranston	4,815,713	1,335,630	638,834	1,042,441	9,796,571	10,839,012	17,629,189
Cumberland	, ,	, ,	297,545	253,650	1,859,310	2,112,960	2,410,505
East Greenwich	719,030		132,534	84,112	483,763	567,874	1,419,439
East Providence	254,226		411,631	516,914	3,836,480	4,353,394	5,019,251
Exeter			53,203	93,419	703,647	797,067	850,270
Foster			33,861	74,174	591,379	665,553	699,414
Glocester			78,704	104,711	768,672	873,383	952,087
Hopkinton			35,851	72,384	563,585	635,970	671,820
Jamestown			108,139	22,334	100,872	123,206	231,345
Johnston			125,400	437,352	4,223,278	4,660,631	4,786,030
Lincoln			213,729	206,198	1,124,344	1,330,542	1,544,271
Little Compton			36,164	13,465	65,765	79,230	115,394
Middletown			142,580	76,147	382,210	458,356	600,936
Narragansett			177,025	61,720	299,354	361,074	538,100
_	1,609,854		402,053	80,642	403,972	484,614	2,496,521
Newport New Shoreham	1,009,654						
	1.000		90,133	6,910	63,010	69,920	160,053
North Kingstown	1,086	400 500	297,608	192,589	868,239	1,060,828	1,359,522
North Providence		480,580	197,202	393,779	4,585,979	4,979,758	5,657,540
North Smithfield	0.501	701.057	79,629	183,264	1,608,402	1,791,666	1,871,295
Pawtucket	3,521	731,357	408,981	821,285	9,068,085	9,889,370	11,033,229
Portsmouth			116,092	94,646	577,168	671,814	787,905
Providence	34,077,915	2,689,318	1,301,180	1,620,464	19,991,140	21,611,604	59,680,017
Richmond			24,736	66,710	465,756	532,466	557,202
Scituate			106,425	71,269	301,629	372,898	479,323
Smithfield	865,716		307,560	267,692	2,013,559	2,281,250	3,454,526
South Kingstown	210,219		231,439	142,445	833,260	975,705	1,417,363
Tiverton			122,762	62,598	332,921	395,519	518,281
Warren			60,853	94,349	694,124	788,472	849,325
Warwick	1,536,665		779,794	1,013,712	6,407,270	7,420,982	9,737,441
Westerly	162,421		307,643	220,009	1,777,878	1,997,887	2,467,951
West Greenwich			44,294	55,996	381,836	437,832	482,126
West Warwick		460,708	165,207	238,429	1,849,142	2,087,571	2,713,486
Woonsocket	436,673	384,581	200,967	377,867	5,250,684	5,628,551	6,650,771
Subtotal	\$46,089,504	\$6,192,229	\$8,798,411	\$10,000,000	\$90,621,958	\$100,621,958	\$161,702,102
Motor Vehicle Phase Ou	t Reimbursement - Fire	Districts			123,979	123,979	123,979
Statewide Reference Lib			701,052		,	,	701,052
Grant-In-Aid to Institution	•		62,609				62,609
Library Construction Rel			2,702,866				2,702,866
Total	\$46,089,504	\$6,192,229	\$12,264,938	\$10,000,000	\$90,745,937	\$100,745,937	\$165,292,608

Fiscal Year 2021 Proposed State Aid to Cities and Towns

(1) The base motor vehicle distribution is \$10 million. The additional amount of \$90.6 million in FY 2021 due under the Governor's Proposed budget to the implementation of the motor vehicle phase-out is estimated based on the 12/31/18 assessment data and will change once 12/31/19 assessment data is available in the fall of 2020. The state's FY 2021 motor vehicle reimbursement corresponds with the FY 2021 local fiscal year for all communities except for East Providence for which it corresponds with their local FY 2020. An additional estimated amount of \$123,979 will be provided to the fire districts in Lincoln. The amount owed to fire districts will be revised once we have received and reviewed final data from the Albion and Quinnville fire district. Note, due to the relationship of the local fiscal year, this table reflects a one-year delay in the implementation and reimbursement for the Lonsdale/Saylesville fire district pursuant to RIGL §44-34.1-2(b)(4). Currently only Lincoln's fire districts levy a tax on motor vehicles.

Public Service	Hotel	Meals and	FY 2021 Total	FY 2021 Total
Corporation	Tax (2) (3)	Beverage	Shared Taxes	Shared &
Tax (1)		Tax (3)	State Aid	Appropriated Aie
204,412	3,218	212,587	420,216	3,150,493
281,297	78,632	515,873	875,803	3,330,682
206,240	160	240,788	447,188	2,914,275
244,455	308	139,547	384,311	1,696,495
97,833	52,844	205,604	356,280	761,116
439,541	104,124	481,681	1,025,345	3,516,254
1,020,662	22,837	2,205,116	3,248,616	20,877,805
434,814	395	559,116	994,325	3,404,830
165,037	2,072	743,265	910,375	2,329,813
597,746	68,182	1,194,135	1,860,063	6,879,315
85,216	26	124,579	209,821	1,060,090
59,100	971	22,669	82,740	782,154
125,952	3,738	90,050	219,740	1,171,827
102,244	1,316	61,845	165,405	837,226
69,385	43,267	93,031	205,683	437,028
367,521	9,295	827,143	1,203,959	5,989,989
272,625	158,336	903,426	1,334,387	2,878,658
44,379		63,933		250,276
				2,919,522
				1,759,245
				8,337,990
				1,199,546
				2,495,684
				6,501,430
				2,366,723
				13,090,997
				1,340,660
				70,444,539
				821,009
				690,765
				4,833,464
				3,065,328
		, ,		1,066,637
			,	1,298,184
				15,455,566
				4,665,679
				829,511
				3,679,111
				7,869,501
525,100	/1,900	025,001	1,210,727	7,007,501
	Corporation Tax (1) 204,412 281,297 206,240 244,455 97,833 439,541 1,020,662 434,814 165,037 597,746 85,216 59,100 125,952 102,244 69,385 367,521	Corporation Tax (1) Tax (2) (3) 204,412 3,218 281,297 78,632 206,240 160 244,455 308 97,833 52,844 439,541 104,124 1,020,662 22,837 434,814 395 165,037 2,072 597,746 68,182 85,216 26 59,100 971 125,952 3,738 102,244 1,316 69,385 43,267 367,521 9,295 272,625 158,336 44,379 26,570 202,925 1,209,403 196,636 278,916 311,887 2,818,376 10,461 602,086 329,948 115,950 407,678 1,570 155,042 3,739 904,592 117,507 220,104 21,679 2,262,538 2,427,232 95,892 11,980 <td>Corporation Tax (1) Tax (2) (3) Beverage Tax (3) 204,412 3,218 212,587 281,297 78,632 515,873 206,240 160 240,788 244,455 308 139,547 97,833 52,844 205,604 439,541 104,124 481,681 1,020,662 22,837 2,205,116 434,814 395 559,116 165,037 2,072 743,265 597,746 68,182 1,194,135 85,216 26 124,579 59,100 9711 22,669 102,244 1,316 61,845 69,385 43,267 93,031 367,521 9,295 827,143 212,925 1,58,336 903,426 44,379 26,570 63,933 202,925 1,209,403 906,257 196,636 278,916 745,594 311,887 2,818,376 2,711,207 10,461 602,086 426,9</td> <td>Corporation Tax (1) Tax (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2)</td>	Corporation Tax (1) Tax (2) (3) Beverage Tax (3) 204,412 3,218 212,587 281,297 78,632 515,873 206,240 160 240,788 244,455 308 139,547 97,833 52,844 205,604 439,541 104,124 481,681 1,020,662 22,837 2,205,116 434,814 395 559,116 165,037 2,072 743,265 597,746 68,182 1,194,135 85,216 26 124,579 59,100 9711 22,669 102,244 1,316 61,845 69,385 43,267 93,031 367,521 9,295 827,143 212,925 1,58,336 903,426 44,379 26,570 63,933 202,925 1,209,403 906,257 196,636 278,916 745,594 311,887 2,818,376 2,711,207 10,461 602,086 426,9	Corporation Tax (1) Tax (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2)

Fiscal Year 2021 Proposed Pass Through Aid to Cities & Towns

(1) Estimate based on FY 2020 distribution. FY 2021 distribution will be updated after actual declarations are received in the spring of 2020.

(2) Amount includes 1.0% local tax and 25.0% local share of state 5.0% tax on traditional lodging rentals, lodging rentals by room resellers and hosting platforms, and vacation rentals by homeowners and realtors

(3) Hotel Tax and Meals & Beverage Tax distributions are estimated and subject to change. Distributions reduced by a 2% administration fee.

Changes in Formul	Payment	Distressed	State	Motor Vehicle	Motor Vehicle	Motor Vehicle	Total
City or Town	In Lieu of Tax Exempt	Community Relief Fund	State Library Aid	Excise Tax Reimbursement	Phase Out Reimbursement	Excise Tax Total	Appropriated Difference
	Property	Kenel Funu	Alu	Base Amount	Kennbul Sement	Reimbursement (1)	Difference
Barrington	222	-	(6,894)	-	215,853	215,853	209,181
Bristol	(221,561)	-	147	_	138,462	138,462	(82,952
Burrillville	(997)	-	11,098	_	202,610	202,610	212,711
Central Falls	(775)	(91,593)	(362)	_	93,366	93,366	636
Charlestown	-	-	316	_	44,680	44,680	44,996
Coventry	-	-	(2,202)	_	257,571	257,571	255,369
Cranston	(570,309)	(1,212,176)	16,350	_	749,287	749,287	(1,016,848
Cumberland	-	(1,212,170)	14,511	-	264,543	264,543	279,053
East Greenwich	73,076	_	2,943	_	29,351	29,351	105,370
East Providence	8,149	-	(8,986)	_	1,776,961	1,776,961	1,776,124
Exeter	-	_	948	_	88,972	88,972	89,920
Foster	_	-	470	_	66,726	66,726	67,196
Glocester	_	_	(860)	_	100,919	100,919	100,058
Hopkinton	_	_	(852)	_	69,968	69,968	69,116
Jamestown	_	_	955	_	8,418	8,418	9,372
Johnston	-	(532,972)	5,961	_	378,897	378,897	(148,114
Lincoln		(332,772)	4,026		263,684	263,684	267,710
Little Compton	_	_	393	_	4,892	4,892	5,284
Middletown		_	(2,043)		94,902	94,902	92,859
Narragansett		-	(9,166)	-	23,386	23,386	14,220
Newport	19,575	-	(7,564)	-	29,987	29,987	41,998
New Shoreham	17,373	-	(1,696)	-	5,876	5,876	4,193
North Kingstown	(49)	-	517	-	271,669	271,669	272,137
North Providence	(49)	(433,589)	(1,031)	-	370,709	370,709	(63,912)
North Smithfield		(455,569)	569	-	171,790	171,790	172,359
Pawtucket	(576,156)	(669,376)	(6,601)		704,091	704,091	(548,043
Portsmouth	(370,130)	(009,570)	24	-	110,521	110,521	110,545
Providence	890,595	(2,466,376)	(25,588)	-	1,108,235	1,108,235	(493,134
Richmond	690,393	(2,400,370)	(25,588)	-	61,029	61,029	60,769
Scituate	-	-	483	-	27,208	27,208	27,691
Smithfield	113,923	-		-	290,331	290,331	407,219
South Kingstown	1,415	-	2,965 6,333	-	290,531 203,171	290,531 203,171	210,920
Tiverton	1,413	-	(2,310)	-	203,171 23,542	203,171 23,542	21,232
Warren	-	-	3,331	-	92,860	92,860	96,191
	-	-		-			
Warwick	(168,196)	-	7,508	-	1,176,196	1,176,196	1,015,508
Westerly West Commiste	(5,585)	-	(9,366)	-	268,953	268,953	254,002
West Greenwich	-	-	5,266	-	55,726	55,726	60,992
West Warwick	426 (72)	(398,394)	2,626	-	269,569	269,569	(126,199)
Woonsocket	436,673	(387,753)	(1,959)	- ¢0	337,617	337,617	384,578
Subtotal	\$0	(\$6,192,229)	\$0	\$0	\$10,452,527	\$10,452,527	\$4,260,298
Motor Vehicle Phase Out Reir		icts			26,652	26,652	26,652
Statewide Reference Library R	Resource Grant		-				-
Grant-In-Aid to Institutional L	ibraries		-				-
Library Construction Reimbur	rsement		765,636				765,636
Total	(\$0)	(\$6,192,229)	\$765,636	\$0	\$10,479,179	\$10,479,179	\$5,052,586

(1) The base motor vehicle distribution is \$10 million. The additional amount of \$90.6 million in FY 2021 due under the Governor's Proposed budget to the implementation of the motor vehicle phase-out is estimated based on the 12/31/18 assessment data and will change once 12/31/19 assessment data is available in the fall of 2020. The state's FY 2021 motor vehicle reimbursement corresponds with the FY 2021 local fiscal year for all communities except for East Providence for which it corresponds with their local FY 2020. An additional estimated amount of \$123,979 will be provided to the fire districts in Lincoln. The amount owed to fire districts will be revised once we have received and reviewed final data from the Albion and Quinnville fire district. Note, due to the relationship of the local fiscal year, this table reflects a one-year delay in the implementation and reimbursement for the Lonsdale/Saylesville fire district pursuant to RIGL §44-34.1-2(b)(4). Currently only Lincoln's fire districts levy a tax on motor vehicles.

	$(66) \\ 1,878 \\ (3) \\ (6) \\ (411) \\ 2,895 \\ 518 \\ (8) \\ (16) \\ 1,694 \\ (1) \\ 20 \\ 78 \\ 16 \\ (405) \\ 245 \\ 4,490 \\ (210) \\ 31,634 \\ 796 \\ 126,543 \\ (3) \\ (3$	$\begin{array}{c} 4,036\\ 9,795\\ 4,572\\ 2,650\\ 3,904\\ 9,146\\ 41,869\\ 10,616\\ 14,113\\ 22,673\\ 2,365\\ 430\\ 1,710\\ 1,174\\ 1,766\\ 15,705\\ 17,154\\ 1,214\\ 17,207\\ 14,157\\ 51,478\end{array}$	$\begin{array}{c} 3,971\\ 11,673\\ 4,569\\ 2,643\\ 3,493\\ 12,041\\ 42,387\\ 10,608\\ 14,096\\ 24,368\\ 2,365\\ 451\\ 1,787\\ 1,190\\ 1,362\\ 15,950\\ 21,644\\ 1,004\\ 48,842\\ 14,952\\ \end{array}$	217,280 3,279 48,489 267,410 (974,461) 289,661 119,466 1,800,492 92,285 67,646 101,845 70,306 10,734 (132,164) 289,354 6,288 141,701 29,173
- - - - -	(3) (6) (411) $2,895$ 518 (8) (16) $1,694$ (1) 20 78 16 (405) 245 $4,490$ (210) $31,634$ 796	$\begin{array}{c} 4,572\\ 2,650\\ 3,904\\ 9,146\\ 41,869\\ 10,616\\ 14,113\\ 22,673\\ 2,365\\ 430\\ 1,710\\ 1,174\\ 1,766\\ 15,705\\ 17,154\\ 1,214\\ 1,7207\\ 14,157\\ \end{array}$	$\begin{array}{c} 4,569\\ 2,643\\ 3,493\\ 12,041\\ 42,387\\ 10,608\\ 14,096\\ 24,368\\ 2,365\\ 451\\ 1,787\\ 1,190\\ 1,362\\ 15,950\\ 21,644\\ 1,004\\ 48,842\\ 14,952\\ \end{array}$	3,279 48,489 267,410 (974,461) 289,661 119,466 1,800,492 92,285 67,646 101,845 70,306 10,734 (132,164) 289,354 6,288 141,701 29,173
- - - - -	$\begin{array}{c} (6) \\ (411) \\ 2,895 \\ 518 \\ (8) \\ (16) \\ 1,694 \\ (1) \\ 20 \\ 78 \\ 16 \\ (405) \\ 245 \\ 4,490 \\ (210) \\ 31,634 \\ 796 \end{array}$	$\begin{array}{c} 2,650\\ 3,904\\ 9,146\\ 41,869\\ 10,616\\ 14,113\\ 22,673\\ 2,365\\ 430\\ 1,710\\ 1,174\\ 1,766\\ 15,705\\ 17,154\\ 1,214\\ 17,207\\ 14,157\end{array}$	$\begin{array}{c} 2,643\\ 3,493\\ 12,041\\ 42,387\\ 10,608\\ 14,096\\ 24,368\\ 2,365\\ 451\\ 1,787\\ 1,190\\ 1,362\\ 15,950\\ 21,644\\ 1,004\\ 48,842\\ 14,952\\ \end{array}$	3,279 48,489 267,410 (974,461) 289,661 119,466 1,800,492 92,285 67,646 101,845 70,306 10,734 (132,164) 289,354 6,288 141,701 29,173
- - - - -	$\begin{array}{c} (411)\\ 2,895\\ 518\\ (8)\\ (16)\\ 1,694\\ (1)\\ 20\\ 78\\ 16\\ (405)\\ 245\\ 4,490\\ (210)\\ 31,634\\ 796 \end{array}$	$\begin{array}{c} 3,904\\ 9,146\\ 41,869\\ 10,616\\ 14,113\\ 22,673\\ 2,365\\ 430\\ 1,710\\ 1,174\\ 1,766\\ 15,705\\ 17,154\\ 1,214\\ 17,207\\ 14,157\end{array}$	$\begin{array}{c} 3,493\\ 12,041\\ 42,387\\ 10,608\\ 14,096\\ 24,368\\ 2,365\\ 451\\ 1,787\\ 1,190\\ 1,362\\ 15,950\\ 21,644\\ 1,004\\ 48,842\\ 14,952\\ \end{array}$	48,489 267,410 (974,461) 289,661 119,466 1,800,492 92,285 67,646 101,845 70,306 10,734 (132,164) 289,354 6,288 141,701 29,173
- - - - -	2,895 518 (8) (16) $1,694$ (1) 20 78 16 (405) 245 $4,490$ (210) $31,634$ 796	$\begin{array}{c} 9,146\\ 41,869\\ 10,616\\ 14,113\\ 22,673\\ 2,365\\ 430\\ 1,710\\ 1,174\\ 1,766\\ 15,705\\ 17,154\\ 1,214\\ 17,207\\ 14,157\end{array}$	12,041 $42,387$ $10,608$ $14,096$ $24,368$ $2,365$ 451 $1,787$ $1,190$ $1,362$ $15,950$ $21,644$ $1,004$ $48,842$ $14,952$	$\begin{array}{c} 267,410\\ (974,461)\\ 289,661\\ 119,466\\ 1,800,492\\ 92,285\\ 67,646\\ 101,845\\ 70,306\\ 10,734\\ (132,164)\\ 289,354\\ 6,288\\ 141,701\\ 29,173\\ \end{array}$
- - - - -	518 (8) (16) 1,694 (1) 20 78 16 (405) 245 4,490 (210) 31,634 796	$\begin{array}{c} 41,869\\ 10,616\\ 14,113\\ 22,673\\ 2,365\\ 430\\ 1,710\\ 1,174\\ 1,766\\ 15,705\\ 17,154\\ 1,214\\ 17,207\\ 14,157\end{array}$	$\begin{array}{r} 42,387\\ 10,608\\ 14,096\\ 24,368\\ 2,365\\ 451\\ 1,787\\ 1,190\\ 1,362\\ 15,950\\ 21,644\\ 1,004\\ 48,842\\ 14,952\\ \end{array}$	(974,461) 289,661 119,466 1,800,492 92,285 67,646 101,845 70,306 10,734 (132,164) 289,354 6,288 141,701 29,173
- - - - -	$(8) \\ (16) \\ 1,694 \\ (1) \\ 20 \\ 78 \\ 16 \\ (405) \\ 245 \\ 4,490 \\ (210) \\ 31,634 \\ 796 \\ (16)$	10,616 $14,113$ $22,673$ $2,365$ 430 $1,710$ $1,174$ $1,766$ $15,705$ $17,154$ $1,214$ $17,207$ $14,157$	10,608 $14,096$ $24,368$ $2,365$ 451 $1,787$ $1,190$ $1,362$ $15,950$ $21,644$ $1,004$ $48,842$ $14,952$	289,661 119,466 1,800,492 92,285 67,646 101,845 70,306 10,734 (132,164) 289,354 6,288 141,701 29,173
- - - - -	$(16) \\ 1,694 \\ (1) \\ 20 \\ 78 \\ 16 \\ (405) \\ 245 \\ 4,490 \\ (210) \\ 31,634 \\ 796 \\ (16) \\ (16$	$ \begin{array}{r} 14,113\\22,673\\2,365\\430\\1,710\\1,174\\1,766\\15,705\\17,154\\1,214\\17,207\\14,157\end{array} $	$\begin{array}{c} 14,096\\ 24,368\\ 2,365\\ 451\\ 1,787\\ 1,190\\ 1,362\\ 15,950\\ 21,644\\ 1,004\\ 48,842\\ 14,952\\ \end{array}$	119,466 1,800,492 92,285 67,646 101,845 70,306 10,734 (132,164) 289,354 6,288 141,701 29,173
- - -	$ \begin{array}{c} 1,694\\(1)\\20\\78\\16\\(405)\\245\\4,490\\(210)\\31,634\\796\end{array} $	$\begin{array}{c} 22,673\\ 2,365\\ 430\\ 1,710\\ 1,174\\ 1,766\\ 15,705\\ 17,154\\ 1,214\\ 17,207\\ 14,157\end{array}$	24,368 2,365 451 1,787 1,190 1,362 15,950 21,644 1,004 48,842 14,952	1,800,492 92,285 67,646 101,845 70,306 10,734 (132,164) 289,354 6,288 141,701 29,173
-	$(1) \\ 20 \\ 78 \\ 16 \\ (405) \\ 245 \\ 4,490 \\ (210) \\ 31,634 \\ 796 \\ (210) \\ 31,634 \\ 796 \\ (210) \\ 31,634 \\ 796 \\ (210) \\ 31,634 \\ 796 \\ (210) \\ 31,634 \\ 796 \\ (210) \\ 31,634 \\ 796 \\ (210) \\ 31,634 \\ 796 \\ (210) \\ 31,634 \\ 796 \\ (210) \\ 31,634 \\ 796 \\ (210) \\ 31,634 \\ 796 \\ (210) \\ 31,634 \\ 796 \\ (210) \\ 31,634 \\ 796 \\ (210) \\ 31,634 \\ 796 \\ (210) \\ 31,634 \\ 796 \\ (210) \\ 31,634 \\ 796 \\ (210) \\ 31,634 \\ 796 \\ (210) \\ 31,634 \\ 796 \\ (210) \\ 31,634 \\ 796 \\ (210) \\ 31,634 \\ 796 \\ (210) \\ 79$	2,365 430 1,710 1,174 1,766 15,705 17,154 1,214 17,207 14,157	2,365 451 1,787 1,190 1,362 15,950 21,644 1,004 48,842 14,952	92,285 67,646 101,845 70,306 10,734 (132,164) 289,354 6,288 141,701 29,173
-	20 78 16 (405) 245 4,490 (210) 31,634 796	430 1,710 1,174 1,766 15,705 17,154 1,214 17,207 14,157	451 1,787 1,190 1,362 15,950 21,644 1,004 48,842 14,952	67,646 101,845 70,306 10,734 (132,164) 289,354 6,288 141,701 29,173
-	78 16 (405) 245 4,490 (210) 31,634 796	1,710 1,174 1,766 15,705 17,154 1,214 17,207 14,157	$ \begin{array}{r} 1,787\\ 1,190\\ 1,362\\ 15,950\\ 21,644\\ 1,004\\ 48,842\\ 14,952\\ \end{array} $	101,845 70,306 10,734 (132,164) 289,354 6,288 141,701 29,173
- - - - - - - - - - -	16 (405) 245 4,490 (210) 31,634 796	1,174 1,766 15,705 17,154 1,214 17,207 14,157	1,190 1,362 15,950 21,644 1,004 48,842 14,952	70,306 10,734 (132,164) 289,354 6,288 141,701 29,173
- - - - - - - - - -	(405) 245 4,490 (210) 31,634 796	1,766 15,705 17,154 1,214 17,207 14,157	1,362 15,950 21,644 1,004 48,842 14,952	10,734 (132,164) 289,354 6,288 141,701 29,173
- - - - - - - -	245 4,490 (210) 31,634 796	15,705 17,154 1,214 17,207 14,157	15,950 21,644 1,004 48,842 14,952	(132,164) 289,354 6,288 141,701 29,173
- - - - - -	4,490 (210) 31,634 796	17,154 1,214 17,207 14,157	21,644 1,004 48,842 14,952	289,354 6,288 141,701 29,173
- - - - -	(210) 31,634 796	17,154 1,214 17,207 14,157	21,644 1,004 48,842 14,952	6,288 141,701 29,173
	(210) 31,634 796	17,207 14,157	1,004 48,842 14,952	6,288 141,701 29,173
	31,634 796	17,207 14,157	48,842 14,952	141,701 29,173
-	796	14,157	14,952	29,173
-				
_	- ,	J1. 4 /0	178,022	220,019
-	3,168	8,107	11,274	15,454
-	3,010	13,106	16,116	288,254
-	(32)	8,253	8,221	(55,691)
-	94	6,392	6,486	178,845
-	3,153	19,665	22,817	(525,225)
_	138	5,904	6,042	116,587
-	64,710	115,343	180,053	(313,081)
_	(56)	2,961	2,905	63,674
-	207	1,342	1,550	29,241
_				429,880
_				235,092
				27,723
_				102,135
				1,116,461
			,	295,729
				67,426
-				(113,346)
-				398,384
				\$5,168,219
rsement - Fire Dis	stricts	. , -		26,652 - - 765,636
	urce Grant (Prov ries ent	- 38,635 - 21,277 - 4,020 - 4,290 - 1,964 \$0 \$323,678 rsement - Fire Districts urce Grant (Providence) ries	- 4,171 20,000 - 225 6,266 - (35) 5,979 - 38,635 62,317 - 21,277 20,450 - 4,020 2,414 - 4,290 8,563 - 1,964 11,842 \$0 \$323,678 \$584,243	- 4,171 20,000 24,172 - 225 6,266 6,491 - (35) 5,979 5,944 - 38,635 62,317 100,952 - 21,277 20,450 41,727 - 4,020 2,414 6,434 - 4,290 8,563 12,853 - 1,964 11,842 13,806 \$0 \$323,678 \$584,243 \$907,921

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(1) Estimate based on FY 2020 distribution. FY 2021 distribution will be updated after actual declarations are received in the spring of 2020.

(2) Amount includes 1.0% local tax and 25.0% local share of state 5.0% tax on traditional lodging rentals, lodging rentals by room resellers and hosting platforms, and vacation rentals by homeowners and realtors

(3) Hotel Tax and Meals & Beverage Tax distributions are estimated and subject to change. Distributions reduced by a 2% administration fee.