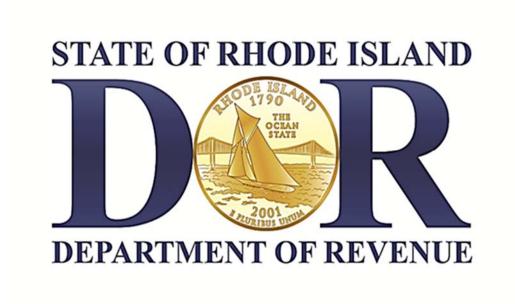
## State Aid FY 2020 Final Revised and FY 2021 Enacted State Budget



## Governor Daniel J. McKee

Prepared by:
Department of Revenue
Division of Municipal Finance
March 2021

City or Town	Payment In Lieu of Tax Exempt	Distressed Community Relief Fund	State Library Aid	Motor Vehicle Excise Tax Reimbursement	Motor Vehicle Phase Out Reimbursement	Motor Vehicle Excise Tax Total	FY 2020 Total Appropriated State Aid
	Property			Base Amount		Reimbursement (1)	
Barrington	16,308		382,079	221,581	1,901,128	2,122,709	2,521,095
Bristol	1,502,179		194,460	109,436	731,756	841,192	2,537,832
Burrillville	100,313		173,742	207,065	1,773,256	1,980,321	2,254,375
Central Falls	775	201,648	32,114	102,184	974,826	1,077,011	1,311,548
Charlestown			52,487	44,815	262,539	307,354	359,841
Coventry			231,669	251,244	1,752,626	2,003,870	2,235,539
Cranston	5,386,022	2,547,805	622,485	1,042,441	9,047,284	10,089,725	18,646,037
Cumberland			283,035	253,650	1,594,767	1,848,417	2,131,452
East Greenwich	645,955		129,591	84,112	454,412	538,524	1,314,069
East Providence	246,077		420,617	516,914	2,059,519	2,576,433	3,243,127
Exeter			52,255	93,419	614,675	708,094	760,349
Foster			33,391	74,174	524,653	598,827	632,218
Glocester			79,565	104,711	667,754	772,464	852,029
Hopkinton			36,702	72,384	493,618	566,002	602,705
Jamestown			107,185	22,334	92,454	114,788	221,973
Johnston		532,972	119,439	437,352	3,844,381	4,281,733	4,934,144
Lincoln			209,703	206,198	860,660	1,066,857	1,276,561
Little Compton			35,772	13,465	60,874	74,338	110,110
Middletown			144,623	76,147	287,307	363,454	508,077
Narragansett			186,191	61,720	275,968	337,688	523,879
Newport	1,590,280		409,617	80,642	373,985	454,627	2,454,523
New Shoreham			91,829	6,910	57,134	64,044	155,873
North Kingstown	1,136		297,091	192,589	596,570	789,158	1,087,385
North Providence		914,169	198,233	393,779	4,215,271	4,609,050	5,721,452
North Smithfield			79,060	183,264	1,436,612	1,619,876	1,698,936
Pawtucket	579,677	1,400,733	415,582	821,285	8,363,994	9,185,279	11,581,271
Portsmouth			116,067	94,646	466,647	561,293	677,360
Providence	33,187,319	5,155,694	1,326,768	1,620,464	18,882,905	20,503,369	60,173,150
Richmond			24,997	66,710	404,727	471,437	496,433
Scituate			105,942	71,269	274,421	345,690	451,632
Smithfield	751,793		304,595	267,692	1,723,228	1,990,919	3,047,307
South Kingstown	208,804		225,105	142,445	630,089	772,534	1,206,443
Tiverton			125,071	62,598	309,379	371,977	497,049
Warren			57,521	94,349	601,264	695,612	753,133
Warwick	1,704,861		772,285	1,013,712	5,231,074	6,244,786	8,721,932
Westerly	168,006		317,009	220,009	1,508,925	1,728,934	2,213,949
West Greenwich	,		39,028	55,996	326,110	382,106	421,134
West Warwick		859,102	162,581	238,429	1,579,573	1,818,002	2,839,685
Woonsocket		772,334	202,925	377,867	4,913,067	5,290,934	6,266,194
Subtotal	\$46,089,504	\$12,384,458	\$8,798,411	\$10,000,000	\$80,169,431	\$90,169,431	\$157,441,804
Motor Vehicle Phase Out Reimbursement - Fire Districts					96,015	96,015	96,015
Statewide Reference Library Resource Grant			701,052		* *	* *	701,052
Grant-In-Aid to Institution	•		62,609				62,609
Library Construction Reimbursement			1,937,230				1,937,230
-	\$46,089,504	\$12,384,458	\$11,499,302	\$10,000,000	\$80,265,446	\$90,265,446	\$160,238,710

<sup>(1)</sup> The base motor vehicle distribution is \$10 million. The additional amount of \$80.2 million in FY 2020 due to the implementation of the motor vehicle phase-out is based on the 12/31/18 tax levy data. The state's FY 2020 motor vehicle reimbursement corresponds with the FY 2020 local fiscal year for all communities except for the City of East Providence and the Saylesville Fire District for which it corresponds with their local FY 2019. An additional amount of \$96,015 was provided to the fire districts in Lincoln. Currently only Lincoln's fire districts levy a tax on motor vehicles.

City or Town	Public Service Corporation Tax	Hotel Tax (1)	Meals and Beverage Tax	FY 2020 Total Shared Taxes State Aid	FY 2020 Total Shared & Appropriated Aid	
Barrington	204.412	2,911	152,985	360,308	2,881,404	
Bristol	281,297	57,138	416,000	754,435	3,292,267	
Burrillville	206,240	149	186,986	393,375	2,647,750	
Central Falls	244,455	679	132,792	377,926	1,689,474	
Charlestown	97,833	69.635	152,990	320,457	680,298	
Coventry	439,541	71,894	438,323	949,757	3,185,297	
Cranston	1,020,662	70,274	1,858,687	2,949,623	21,595,660	
Cumberland	434,814	299	506,646	941,760	3,073,211	
East Greenwich	165,037	2,088	634,609	801,734	2,115,802	
East Providence	597,746	65,417	986,260	1,649,423	4,892,550	
Exeter	85,216	161	111,618	196,994	957,343	
Foster	59,100	355	16,898	76,354	708,572	
Glocester	125,952	2.944	74,640	203,535	1,055,565	
Hopkinton	102,244	859	48,734	151,837	754,541	
Jamestown	69,385	26.462	69,411	165,258	387,231	
Johnston	367,521	6,584	683,594	1,057,699	5,991,843	
Lincoln	272,625	112,178	685,299	1,070,102	2,346,663	
Little Compton	44,379	23,582	48,533	116,494	226,604	
Middletown	202,925	912,201	723,622	1,838,748	2,346,825	
Narragansett	196,636	253,798	629,826	1,080,260	1,604,139	
Newport	311,887	2,081,538	2,223,684	4,617,109	7,071,633	
New Shoreham	10.461	548,500	374,252	933,213	1,089,087	
North Kingstown	329,948	90,881	579,873	1,000,703	2,088,088	
North Providence	407,678	2,542	426,666	836,886	6,558,338	
North Smithfield	155,042	3,514	314,651	473,207	2,172,143	
Pawtucket	904,592	82,331	939,512	1,926,435	13,507,707	
Portsmouth	220,104	19,193	271,232	510,529	1,187,890	
Providence	2,262,538	1,620,162	5,252,178	9,134,877	69,308,028	
Richmond	95,892	7,074	135,091	238,056	734,490	
Scituate	132,708	7,074	61,551	201,266	652,898	
Smithfield	272,386	156,794	820,099	1,249,279	4,296,586	
South Kingstown		213,620	871,225	1,471,940		
Tiverton	387,095 200,026	25,117	278,459	503,601	2,678,383	
Warren					1,000,650	
Warwick	132,242 1,023,675	(219) 948,570	300,451	432,474	1,185,607	
			2,784,958	4,757,203	13,479,135	
Westerly West Greenwich	285,179	758,532	859,102	1,902,814	4,116,763	
	77,111	111,073	128,869	317,054	738,187	
West Warwick	361,849	112,082	407,763	881,694	3,721,379	
Woonsocket Subtotal	523,168 \$13,311,601	52,960 \$8,520,880	565,861 <b>\$26,153,929</b>	1,141,989 \$47,986,410	7,408,183 \$205,428,213	
Motor Vehicle Phase Out Reimbursement - Fire Districts Statewide Reference Library Resource Grant (Providence) Grant-In-Aid to Institutional Libraries Library Construction Reimbursement						

<sup>(1)</sup> Amount includes 1.0% local tax and 25.0% local share of state 5.0% tax on traditional lodging rentals and the lodging tax initiatives enacted by the General Assembly.

City or Town	Payment In Lieu of Tax Exempt	Distressed Community Relief Fund	State Library Aid (3)	Motor Vehicle Excise Tax Reimbursement	Motor Vehicle Phase Out Reimbursement	Motor Vehicle Excise Tax Total	Municipal COVID-19 Response Fund Total	FY 2021 Total Appropriated State Aid
	Property			Base Amount		Reimbursement (1)	Distribution (2)	
Barrington	6,887		375,185	221,581	662,881	884,462	2,160,744	3,427,27
Bristol	533,591		194,607	109,436	241,061	350,497	1,970,204	3,048,89
Burrillville	41,382		184,839	207,065	618,069	825,134	2,070,721	3,122,070
Central Falls		45,856	31,752	102,184	346,571	448,755	1,311,643	1,838,00
Charlestown			52,802	44,815	83,249	128,064	385,190	566,05
Coventry			229,468	251,244	583,702	834,946	2,290,375	3,354,789
Cranston	2,006,547	556,512	638,834	1,042,441	3,161,611	4,204,052	15,175,013	22,580,95
Cumberland			297,545	253,650	516,524	770,174	2,215,334	3,283,053
East Greenwich	299,596		132,534	84,112	140,273	224,385	1,099,625	1,756,140
East Providence	105,927		411,631	429,406	0	429,406	4,881,225	5,828,189
Exeter			53,203	93,419	831,030	924,449	49,744	1,027,390
Foster			33,861	74,174	175,337	249,511	619,102	902,47
Glocester			78,704	104,711	217,149	321,860	868,767	1,269,33
Hopkinton			35,851	72,384	163,450	235,834	629,729	901,414
Jamestown			108,139	22,334	25,494	47,828	154,234	310,20
Johnston			125,400	437,352	1,346,704	1,784,056	4,140,456	6,049,912
Lincoln			213,729	206,198	238,326	444,524	1,593,286	2,251,539
Little Compton			36,164	13,465	17,509	30,974	97,519	164,657
Middletown			142,580	76,147	75,292	151,439	620,240	914,259
Narragansett			177,025	61,720	78,983	140,703	443,158	760,886
Newport	670,773		402,053	80,642	108,786	189,428	1,640,112	2,902,366
New Shoreham	· ·		90,133	6,910	19,775	26,685	146,710	263,528
North Kingstown	453		297,608	192,589	136,227	328,816	1,448,768	2,075,645
North Providence		200,242	197,202	393,779	1,526,658	1,920,437	5,204,571	7,522,452
North Smithfield			79,629	183,264	491,684	674,948	1,652,725	2,407,302
Pawtucket	1,467	304,732	408,981	821,285	3,005,915	3,827,200	9,704,042	14,246,422
Portsmouth			116,092	94,646	139,226	233,872	806,035	1,155,999
Providence	14,199,131	1,120,549	1,301,180	1,620,464	6,922,607	8,543,071	46,266,035	71,429,966
Richmond			24,736	66,710	129,722	196,432	538,971	760,139
Scituate			106,425	71,269	72,768	144,037	431,088	681,550
Smithfield	360,715		307,560	267,692	561,858	829,550	2,888,317	4,386,142
South Kingstown	87,591		231,439	142,445	179,444	321,889	1,425,837	2,066,75
Tiverton	0.,0.		122,762	62,598	92,393	154,991	470,471	748,224
Warren			60,853	94,349	195,489	289,838	794,792	1,145,483
Warwick	640,277		779,794	1,013,712	1,588,282	2,601,994	8,976,774	12,998,839
Westerly	67,675		307,643	220,009	500,380	720,389	2,174,198	3,269,905
West Greenwich	0.,0.0		44,294	55,996	103,215	159,211	635,529	839,034
West Warwick		191,962	165,207	238,429	519,072	757,501	2,787,695	3,902,365
Woonsocket	181,947	160,242	200,967	377,867	1,826,689	2,204,556	5,759,142	8,506,854
Subtotal	\$19,203,960	\$2,580,095	\$8,798,411	\$9,912,491	\$27,643,407	\$37,555,898	\$136,528,120	204,666,484
Motor Vehicle Phase Out Reimbursement - Fire Districts Statewide Reference Library Resource Grant Grant-In-Aid to Institutional Libraries		701,052 62,609		\$172,109	\$172,109		172,10 701,05 62,60	
Library Construction Re	moursement		2,702,866					2,702,86

<sup>(1)</sup> The base motor vehicle distribution is \$9.9 million. The additional amount of \$27.6 million in FY 2021 due to the implementation of the motor vehicle phase-out is estimated based on the 12/31/18 tax levy data and will change once 12/31/19 tax levy data is received and reviewed. The state's FY 2021 motor vehicle reimbursement corresponds with the FY 2021 local fiscal year for all communities except for the City of East Providence and the Saylesville Fire District for which it corresponds with their FY 2020. An additional estimated amount of \$172,109 is estimated to be provided to the fire districts in Lincoln. The amount owed to fire districts will change once all 12/31/19 tax levy data is received and reviewed. Currently only Lincoln's fire districts levy a tax on motor vehicles.

\$9,912,491

\$27,815,516

\$37,728,007

\$136,528,120

\$208.305.120

\$12,264,938

Total

\$19,203,960

\$2,580,095

<sup>(2)</sup> The federal Coronavirus Relief Fund established under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) includes funds for the State of Rhode Island to use to pay costs incurred by December 30 in responding to the COVID-19 public health emergency. In recognition of the burden that the public health emergency has placed on local governments, a Municipal COVID-19 Response Fund has been created to provide municipalities with CRF funds. The Municipal COVID-19 Response Fund, administered by the Department of Revenue - Division of Municipal Finance, is designed to distribute up to \$136,528,120, subject to appropriation, to municipalities to reimburse municipalities for eligible COVID-19 response costs incurred between March 1, 2020 and December 30, 2020. For distribution of the Municipal COVID-19 Response fund, see P.L. 2021, Chapter 80, art.1,§1.

<sup>(3)</sup> In addition to Library Aid, federal Coronavirus Relief Funds were provided to cities, towns, and in some cases directly to libraries in varying amounts totaling \$54,603 statewide.

Fiscal Year 2021 Enacted Pass Through Aid to Cities & Towns							
City or Town	Public Service Corporation Tax	Hotel Tax (1) (2)	Meals and Beverage Tax (2)	FY 2021 Total Shared Taxes State Aid	FY 2021 Total Shared & Appropriated Aid		
Barrington	201,493	2,208	144,845	348,546	3,775,823		
Bristol	276,918	26,256	393,865	697,039	3,745,938		
Burrillville	204,918	82	177,036	382,036	3,504,112		
Central Falls	241,398	548	125,726	367,672	2,205,678		
Charlestown	96,898	58,042	144,849	299,789	865,845		
Coventry	430,622	30,966	415,000	876,588	4,231,377		
Cranston	1,011,274	30,264	1,759,785	2,801,324	25,382,282		
Cumberland	431,581	156	479,688	911,425	4,194,478		
East Greenwich	162,821	1,062	600,841	764,723	2,520,864		
East Providence	590,964	28,338	933,781	1,553,083	7,381,272		
Exeter	84,468	88	105,679	190,235	1,217,631		
Foster	58,400	153	15,999	74,552	977,026		
Glocester	125,319	1,265	70,668	197,253	1,466,584		
Hopkinton	101,020	64	46,140	147,225	1,048,639		
Jamestown	68,451	17,728	65,718	151,897	462,098		
Johnston	364,114	2,826	647,219	1,014,159	7,064,071		
Lincoln	269,570	48,182	648,834	966,586	3,218,126		
Little Compton	43,654	18,805	45,951	108,410	273,067		
Middletown	200,247	407,474	685,118	1,292,839	2,207,098		
Narragansett	193,671	182,875	596,313	972,859	1,733,745		
Newport	308,404	958,391	2,105,361	3,372,156	6,274,522		
New Shoreham	10,300	383,382	354,338	748,020	1,011,548		
North Kingstown	326,401	39,642	549,018	915,061	2,990,706		
North Providence	404,268	1,130	403,963	809,361	8,331,813		
North Smithfield	153,803	1,511	297,908	453,223	2,860,525		
Pawtucket	893,702	35,438	889,521	1,818,660	16,065,082		
Portsmouth	216,936	10,997	256,800	484,733	1,640,732		
Providence	2,234,814	786,182	4,972,708	7,993,704	79,423,670		
Richmond	94,980	3,105	127,902	225,987	986,126		
Scituate	132,057	3,294	58,276	193,628	875,177		
Smithfield	269,396	67,640	776,461	1,113,497	5,499,639		
South Kingstown	382,796	105,352	824,866	1,313,015	3,379,770		
Tiverton	196,984	11,598	263,642	472,224	1,220,448		
Warren	130,625	(715)	284,464	414,374	1,559,857		
Warwick	1,009,817	409,423	2,636,770	4,056,010	17,054,848		
Westerly	281,776	388,927	813,389	1,484,092	4,753,997		
West Greenwich	76,958	47,785	122,012	246,755	1,085,789		
West Warwick	360,627	48,102	386,066	794,794	4,697,159		
Woonsocket	517,357	22,835	535,751	1,075,943	9,582,797		
Subtotal	\$13,159,804	\$4,181,399	\$24,762,270	\$42,103,476	\$246,769,960		
Motor Vehicle Phase Out Re Statewide Reference Library Grant-In-Aid to Institutional Library Construction Reimbo	Resource Grant (Provider Libraries				172,109 701,052 62,609 2,702,866		
Total	\$13,159,804	\$4,181,399	\$24,762,270	\$42,103,476	\$250,408,595		

<sup>(1)</sup> Amount includes 1.0% local tax and 25.0% local share of state 5.0% tax on traditional lodging rentals and the lodging tax initiatives enacted by the General Assembly.

<sup>(2)</sup> Hotel Tax and Meals & Beverage Tax are estimated and subject to change.

Changes in Formula Aid - FY 2021 Enacted vs. FY 2020 Final Revised  Payment Distressed State Motor Vehicle Motor Vehicle Motor Vehicle Municipal COVID-19 Total									
City or Town	Payment In Lieu of	Community	State Library	Motor Vehicle Excise Tax	Motor Vehicle Phase Out	Motor Vehicle Excise Tax	Response Fund	1 otal Appropriated	
City of Town	Tax Exempt	Relief Fund	Aid	Reimbursement	Reimbursement	Total	Total	Appropriated Difference	
	Property	Kellel Fullu	Alu	Base Amount	Kennbursement	Reimbursement	Distribution	Difference	
Barrington	(9,421)		(6,894)	Dasc Amount	(1,238,247)	(1,238,247)	2,160,744	906,182	
Bristol	(968,588)		147		(490,695)	(490,695)	1,970,204	511,067	
Burrillville	(58,931)	_	11.098	_	(1,155,187)	(1,155,187)	2,070,721	867,701	
Central Falls	(775)	(155,792)	(362)		(628,256)	(628,256)	1,311,643	526,458	
Charlestown	(113)	(133,772)	316		(179,290)	(179,290)	385,190	206,216	
Coventry	_		(2,202)		(1,168,924)	(1,168,924)	2,290,375	1,119,249	
Cranston	(3,379,475)	(1,991,293)	16,350		(5,885,673)	(5,885,673)	15,175,013	3,934,921	
Cumberland	(3,317,413)	(1,771,273)	14,511		(1,078,243)	(1,078,243)	2,215,334	1,151,602	
East Greenwich	(346,359)		2,943		(314,139)	(314,139)	1,099,625	442,071	
East Providence	(140,150)	-	(8,986)	(87,509)	(2,059,519)	(2,147,027)	4,881,225	2,585,062	
Exeter	(140,130)	-	948	(87,309)	216,355	216,355	49,744	2,363,002	
Foster			470	-	(349,316)	(349,316)	619,102	270,255	
Glocester	<u>-</u>	-	(860)	-	(450,604)	(450,604)	868,767	417,302	
Hopkinton	-	-	(852)	-	(330,168)	(330,168)	629,729	298,709	
Jamestown	-	-	955		(66,960)	(66,960)	154,234	88,228	
Johnston	-	(522,072)							
	-	(532,972)	5,961 4,026	-	(2,497,677)	(2,497,677)	4,140,456	1,115,768	
Lincoln	-		71. 1	-	(622,333)	(622,333)	1,593,286	974,979	
Little Compton	-	-	393	-	(43,364)	(43,364)	97,519	54,547	
Middletown	•	-	(2,043)	-	(212,015)	(212,015)	620,240	406,182	
Narragansett	(010.505)	-	(9,166)	-	(196,985)	(196,985)	443,158	237,007	
Newport	(919,507)	•	(7,564)	-	(265,199)	(265,199)	1,640,112	447,842	
New Shoreham	- (502)	-	(1,696)	-	(37,359)	(37,359)	146,710	107,655	
North Kingstown	(683)	-	517	-	(460,342)	(460,342)	1,448,768	988,260	
North Providence	-	(713,927)	(1,031)	-	(2,688,613)	(2,688,613)	5,204,571	1,801,000	
North Smithfield			569	-	(944,928)	(944,928)	1,652,725	708,366	
Pawtucket	(578,210)	(1,096,001)	(6,601)	-	(5,358,079)	(5,358,079)	9,704,042	2,665,151	
Portsmouth			24	-	(327,421)	(327,421)	806,035	478,638	
Providence	(18,988,188)	(4,035,145)	(25,588)	-	(11,960,298)	(11,960,298)	46,266,035	11,256,816	
Richmond	-	-	(261)	-	(275,005)	(275,005)	538,971	263,705	
Scituate	-	-	483	-	(201,653)	(201,653)	431,088	229,918	
Smithfield	(391,078)	-	2,965	-	(1,161,369)	(1,161,369)	2,888,317	1,338,835	
South Kingstown	(121,213)	-	6,333	-	(450,645)	(450,645)	1,425,837	860,313	
Tiverton	-	-	(2,310)	-	(216,986)	(216,986)	470,471	251,175	
Warren	-	-	3,331	-	(405,774)	(405,774)	794,792	392,349	
Warwick	(1,064,584)	-	7,508	-	(3,642,792)	(3,642,792)	8,976,774	4,276,907	
Westerly	(100,331)	-	(9,366)	-	(1,008,545)	(1,008,545)	2,174,198	1,055,956	
West Greenwich	-	-	5,266	-	(222,895)	(222,895)	635,529	417,900	
West Warwick	-	(667,140)	2,626	-	(1,060,501)	(1,060,501)	2,787,695	1,062,679	
Woonsocket	181,947	(612,092)	(1,959)	-	(3,086,378)	(3,086,378)	5,759,142	2,240,660	
Subtotal	(26,885,544)	(9,804,363)	0	(87,509)	(52,526,024)	(52,613,533)	136,528,120	47,224,680	
Motor Vehicle Phase Out Reimbursement - Fire Districts		icts			\$76,094	76,094		76,094	
Statewide Reference Library Resource Grant			-						
Grant-In-Aid to Institutiona	ıl Libraries		-						
Library Construction Reimb	bursement		765,636					765,636	
Total	(\$26,885,544)	(\$9,804,363)	\$765,636	(\$87,509)	(\$52,449,930)	(\$52,537,439)		\$48,066,410	